

NOTTOWAY COUNTY, VIRGINIA

PROPOSED BUDGET

FOR THE YEAR ENDING

JUNE 30, 2014

PROPOSED LEVY for General County Purposes on Real Estate - \$0.47 for every \$100.00 valuation. Increase of \$0.03.

PROPOSED LEVY for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. Increase of \$0.25.

PROPOSED LEVY for Machinery & Tools - \$1.35 for every \$100.00 valuation. No increase.

PROPOSED LEVY for General County Purposes - Merchant's Capital - \$0.00 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Farm Machinery, Implements or Equipment - \$0.00 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Aircraft - \$1.00 per \$100.00 valuation. No increase.

PROPOSED LEVY for Emergency Services volunteers – one vehicle - \$1.00 per \$100.00 valuation.

NOTICE: The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed April 18, 2013 in the General District Court House of said County at 7:00 P.M. as the time and place for the Public Hearing on the proposed Budget and Levies. Any citizen of Nottoway County may attend the said Public Hearing and state his or her views on the adoption of the Budget and the making of the Levy.

Given under our hand this 4th day of April, 2013.

SHERMAN C. VAUGHN, Chairman
Board of Supervisors

RONALD E. ROARK
County Administrator

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2014

ALL FUNDS

	2012-2013	2013-2014
Real Property Taxes	3,981,300.00	4,245,463.00
Public Service Corporation Property Taxes	350,000.00	376,000.00
Personal Property Taxes	1,327,090.00	1,433,890.00
Machinery & Tools	200,500.00	190,500.00
Penalties & Interest	130,000.00	130,000.00
Taxes on Recordation & Wills	55,000.00	52,500.00
Local Sales & Use Taxes	910,000.00	950,000.00
Business Licenses	136,400.00	136,300.00
Motor Vehicle Licenses	150,000.00	150,000.00
Hotel & Motel Room Taxes	6,000.00	6,000.00
Permits, Privileges Fees & Regulatory Licenses	64,100.00	65,100.00
Court Fines	48,000.00	54,200.00
Revenue from Use of Money	100,000.00	75,000.00
Revenue from Use of Property	599,600.00	542,867.00
Charges for Services	13,042.00	16,242.00
Miscellaneous Revenue	170,364.00	184,464.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	13,000.00	9,000.00
Non-Categorical Aid	1,147,790.00	1,147,790.00
Shared Expenses	1,402,602.00	1,381,313.00
Welfare	1,976,481.00	2,192,892.00
Other Categorical Aid	66,734.00	78,127.00
Non-Revenue Receipts	518,856.00	676,391.00
School Revenue	21,216,741.00	21,506,686.00
Cafeteria	1,113,357.00	1,114,700.00
E-911	133,708.00	139,275.00
Landfill	740,315.00	744,878.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	- 4,371,518.00	-4,421,518.00
TOTAL REVENUE ESTIMATES:	<u>\$32,208,962.00</u>	<u>\$ 33,187,560.00</u>

NOTTOWAY COUNTY, VIRGINIA

EXPENDITURE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2014

ALL FUNDS

	2012-2013	2013-2014
Board of Supervisors	356,102.00	358,962.00
Board of Supervisors - Reserve Account	300,000.00	300,000.00
County Administrator	256,367.00	268,530.00
Legal Services	11,650.00	11,650.00
Auditor	36,000.00	39,000.00
Commissioner of the Revenue	175,897.00	178,638.00
Treasurer	202,055.00	207,461.00
Data Processing	125,252.00	139,523.00
Electoral Board	34,807.00	38,745.00
Registrar	83,779.00	82,596.00
Jurors & Witnesses	9,412.00	9,412.00
General District Court	5,700.00	5,700.00
Magistrate	100.00	100.00
Juvenile & Domestic Relations Court	21,590.00	22,800.00
Clerk of Circuit Court	226,713.00	222,564.00
Sheriff - Court Security	122,815.00	129,945.00
Law Library	2,000.00	2,000.00
Judge of Circuit Court Office	19,300.00	19,300.00
Commissioner of Accounts	150.00	150.00
Commonwealth Attorney	242,530.00	245,122.00
Sheriff	979,514.00	1,023,041.00
Central Dispatching	424,914.00	438,356.00
Volunteer Fire Departments	195,000.00	198,579.00
Rescue Service	108,320.00	106,620.00
Forestry Service	11,435.00	11,435.00
Detention Home Costs	200,000.00	475,000.00
Building Inspections	72,483.00	74,278.00
Animal Control	69,392.00	72,490.00
Medical Examiner (Coroner)	200.00	200.00
Litter Control	5,000.00	5,000.00
Maintenance	262,084.00	269,530.00
Local Health Department	100,000.00	100,000.00
Mental Health	43,700.00	44,500.00
Welfare - Social Services	1,826,506.00	1,773,377.00
Area Agency on Aging	200.00	-0-
Comprehensive Services Act	692,500.00	912,500.00
Southside Community College	3,590.00	3,654.00
Debt Service	706,918.00	732,174.00
Parks & Recreation	19,500.00	19,500.00
Library / Literacy Project	235,534.00	250,444.00
Planning Commission (County)	90,928.00	82,567.00
Zoning Board	2,850.00	2,850.00
Economic Development Committee	28,211.00	26,841.00
Environmental Management	23,271.00	34,033.00
Cooperative Extension Program	38,991.00	45,214.00
Ft. Pickett Local Reuse Authority	625,581.00	691,640.00
Local Appropriation (School)	4,371,518.00	4,421,518.00
School Fund	21,216,740.00	21,506,686.00
Cafeteria	1,113,357.00	1,114,700.00
E-911	133,708.00	139,275.00
Refuse Collection - Operation	740,315.00	744,878.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	- 4,371,518.00	-4,421,518.00
TOTAL EXPENDITURES ESTIMATES:	<u>\$32,208,961.00</u>	<u>\$33,187,560.00</u>