

April 17, 2014

AT THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 17<sup>TH</sup> DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND FOURTEEN AND IN THE 238<sup>TH</sup> YEAR OF THE COMMONWEALTH:

PRESENT: CLARENCE A. SIMPSON, CHAIRMAN  
STEVE BOWEN, VICE CHAIRMAN  
GARY L. SIMMONS  
SHERMAN C. VAUGHN  
JACK J. GREEN  
RONALD E. ROARK, COUNTY ADMINISTRATOR  
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR  
PRESTON G. WILLIAMS, COUNTY ATTORNEY

Chairman Simpson called the meeting to order at 7:00 p.m.

Reverend Curtis Hurte, New Bethel Baptist Church, provided the invocation.

The minutes of the March 20, 2014 regular Board meeting and the April 03, 2014 adjourned meeting were presented. Supervisor Vaughn moved to adopt the March 20, 2014 minutes and the April 03, 2014 minutes as presented. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Chairman Simpson asks if there were any delegations from the public; there is no one in attendance that wishes to speak.

Administrator Roark reads aloud an immediate press release announcing that the proposed U.S. Foreign Affairs Security Training Center will be located in Nottoway County at Fort Pickett.

Public Hearing – FY 2014-2015 Budget: Public Hearing on the Budget proposed for the Fiscal Year ending June 30, 2015

Administrator Roark reads aloud the details of the proposed Budget, totaling \$34,005,186; the proposed budget includes no tax increase.

Chairman Simpson asks if there is anyone present to comment on the Proposed Budget for Fiscal Year ending June 30, 2015;

Mr. Lloyd Page, Cedar Hill Road: Mr. Page is a Nottoway County teacher and expresses concern for the proposed reduced funding for the School system for FY 2015; suggests the County needs to prove to the citizens and its students that they are supporting them

Ms. Frances Redford, Crewe: Ms. Redford is a Nottoway County teacher and asks the Board to reconsider the reduction in funding so no School programs, like Head Start or Pre-K have to be cut.

Ms. Alexa McMillian, Burkeville: Ms. McMillian is a Nottoway County teacher that suggests that the poverty level in Nottoway largely contributes to the funding requirements for Piedmont Regional Jail; repurposing those funds and contributing more towards education could change future Jail funding requirements

Mr. Sonny Abbott, Crewe: Mr. Abbott expresses contention with accusations that the County Schools' budget isn't adequately funded; the County has provided more than the minimum required funding for the past several years. Mr. Abbott also suggests that the County tends to steer away from making some obvious cuts to balance the budget because they may be viewed as controversial.

Mrs. Jennifer Nelson, Crewe: Mrs. Nelson is a teacher at Crewe Primary School and explains that she is considering leaving Nottoway schools, where she has taught for 9 years, due to the minimal salaries offered Nottoway teachers.

The Board members hold a general discussion on the proposed Budget and offer their remarks in response to public comments.

Work Session - Virginia Department of Transportation (VDOT) – Six-Year Plan: Information provided on the proposed Secondary Six-Year Plan for Fiscal Years 2014/15 through 2019/20 in Nottoway County and on the Secondary System Construction Budget for Fiscal Year 2014/15; Ms. Bryant reports that the Fairview Road project is now under way and any leftover funding will be applied to the Grove Road project.

Administrator Roark informs there is a citizen present that would like to address the Board during the work session. Mr. Keith Martin of 463 Old Pulliam Road, Burkeville asks for the County to consider completing a study for the possibility of adding Old Pulliam Road to the State system. Ms. Bryant says she will research this and report back.

Supervisor Simmons requests that the Board add the 0.2 miles of Rt. 721, Country Club Road to the Six-Year Plan. Ms. Bryant explains that it is very likely that Lozaretto Creek Road can be added also, if the Board so chooses. Supervisor Vaughn moves to add both Rt. 721 and Rt. 642 to the Secondary Six-Year Improvement Program. It is the consensus of the Board to approve the additions.

Public Hearing – Special Exception Permit: Request from Kingdom Hall of Jehovah's Witnesses to construct a duplex apartment on property located off Rt. 606, Cottage Road in Bellefonte District; property is zoned A-1, Agriculture

Chairman Simpson asks if there is anyone present wishing to offer comment on the Special Exception request;

Mr. Chester Cheatham is a representative of the applicant and explains the mission associated with their request.

Administrator Roark explains that the Planning Commission also heard this request and they recommend approval. Supervisor Vaughn moves to approve the special exception request for Kingdom Hall of Jehovah's Witnesses to construct the duplex apartment. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Highway Department: Ms. Dianna Bryant, Assistant Residency Administrator, is present to receive any communications from the Board, and also provide updates on the routine maintenance performed since the last meeting. Ms. Bryant reports that mowing operations will soon begin and urges for citizens to report any potholes.

A - Letter – Virginia Department of Transportation – Thomas A. Hawthorne, P.E., Richmond District Administrator: Providing notification of upcoming public hearing to give citizens the opportunity to review and provide comments on projects and programs to be included in the Fiscal Year 2015-2020 Six-Year Improvement Program (FY2015-2020 SYIP), including highway, rail and public transportation initiatives; Vice Chairman Bowen and Supervisor Vaughn will attend the hearing

B - April 17, 2014 Virginia Department of Transportation Monthly Report

C – Virginia Department of Transportation definition of a rural addition

D – Road closure information and Detour details for the Amelia Avenue Bridge replacement project in the Town of Blackstone

School Board – Charlotte D. Wood, Clerk: Actions taken at the regular meeting of the Nottoway County School Board held on April 10, 2014, Minutes of the regular meeting of the Nottoway County School Board held on March 13, 2014

Economic Development Committee: Administrator Roark states there is no meeting scheduled for March

Regional Jail Report & Juvenile Detention Center: February 2014 Piedmont Regional Jail Transportation Report, January 2014 and February 2014 Jurisdiction Billing Report, February 2014 Piedmont Regional Jail Revenue Reports, Virginia Department of Juvenile Justice Statewide Detention Facility Population, February 2014 Piedmont Regional Juvenile Detention Center Utilization Report, Piedmont Regional Juvenile Detention Center FY2014-2015 Operating Budget

Landfill: Administrator Roark gave the Landfill report

A - March 2014 Solid Waste report; average of 55.02 tons of waste per day received

B – Letter – Leonard Ford, Jr., Environmental Services Division – Draper Aden Associates (letter to Virginia Department of Environmental Quality): Response to DEQ comments concerning the Nottoway County Sanitary Landfill Stormwater Monitoring Program

C – Virginia Department of Environmental Quality – Katy T. Dacey, Office of Financial Responsibility Programs & Data Management: Solid waste financial assurance documents for the Nottoway County Sanitary Landfill, Solid Waste (SWP) Number 304, has been approved and no further submission is required

D – Nottoway County Landfill daily leachate disposal records for September 2013, October 2013, December 2013, January 2014 and February 2014

Planning Commission: Administrator Roark informs that the Commission met on April 15, 2014 to hear the Kingdom Hall of Jehovah’s Witnesses Special Exception Request

Correspondence – Virginia Department of Environmental Quality – Ian Edwards, Acting Stormwater Manager: Providing information related to the amendments to the stormwater program schedule; recently approved legislation now allows localities to ‘opt in’ or ‘opt out’ of the program

Supervisor Vaughn moves that the County ‘opt out’ of the stormwater program. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Administrator Roark informs he plans to hold a public meeting for local contractors, and anyone else interested, to educate them on future expectations related to Soil & Erosion Management in the County.

Letter – Nottoway County Department of Social Services – Robert H. Reitmeier, Director: An appointment is needed to fill a vacancy on the local Social Services Board

Administrator Roark informs the Board they need to make an appointment to fill a vacancy on the Nottoway County Planning Commission. Supervisor Simmons moves to accept Vice Chairman Bowen's recommendation and appoint Mr. Kirby Woolfolk to the Planning Commission. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Letter – Virginia Department of Criminal Justice Services – Garth L. Wheeler, Director: Providing notification that Nottoway Sheriff's Office has been awarded \$702 in federal funds (total award \$780 but requires \$78 local match) from the Byrne Justice Assistance Grant Program (JAG); funds available to help support efforts to reduce crime and improve public safety. Supervisor Green moves to appropriate the JAG funding for the Sheriff's Office. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Correspondence – STEPS – Sharon L. Harrup, President & CEO: Requesting support from the County to accompany STEPS' application for funding to continue to serve as the County's designated homelessness prevention provider. Supervisor Green moves to forward a letter of support to STEPS for their funding application. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Correspondence – Southeast Rural Community Assistance Project, Inc. (SERCAP) – Kenneth J. Rodgers, Housing Manager: Requesting a letter of support from the Board to accompany their application to the Department of Housing and Community Development (DHCD) to provide weatherization assistance to designated areas

Supervisor Green moves to authorize Administrator Roark to forward a letter of support to SERCAP for their DHCD application to provide weatherization assistance. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Correspondence – Virginia Cooperative Extension – Terry Abston, Local 4H Youth Agent: Providing a proclamation recognizing May 4-10, 2014 as National Cooperative Extension Centennial Celebration Week; Vice Chairman Bowen moves to approve a resolution proclaiming May 4-10, 2014 as National Cooperative Extension Centennial Celebration Week. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

(SEE PAGE THRU PAGE  
FOR RESOLUTION)

Letter – Virginia Department of Health – Dennis J. Molnar, Business Manager: Administrator Roark informs that he has received notification of receipt of the FY14 Four-For-Life Funding totaling \$12,945.92. Supervisor Vaughn moves to appropriate the Four-For-Life Funding and distribute it, as done in the past; 80% to the Nottoway County Emergency Squad and 20% to the Burkeville Volunteer Rescue Squad. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Resolution: Request to consider adoption of a Resolution urging the General Assembly to consider a pilot program for healthcare expansion and end the current battle over Medicaid and pass Governor McAuliffe’s Budget immediately; the Board chooses to take no action on the resolution request.

Chairman Simpson presented the CONSENT CALENDAR:

1 – Budget Adjustment – Asset Forfeiture - \$3,762.00

REVENUES:

3-100-19010-0040	State Asset Forfeiture - Sheriff	\$1,980.00
3-100-19010-0050	State Asset Forfeiture – Comm. Atty	<u>1,782.00</u>
		<u>\$3,762.00</u>

EXPENDITURES:

4-100-22010-5808	State Asset Forfeiture	\$1,782.00
4-100-31020-5808	State Asset Forfeiture	<u>\$1,980.00</u>
		<u>\$3,762.00</u>

2 – Erroneous Assessment: Refund Benjamin S. Dalton \$11.25 for an erroneous personal property assessment for tax year 2013

3 – Budget Adjustment – Commonwealth’s Attorney - \$1,033.35

REVENUES:

3-100-23010-0010	Commonwealth’s Attorney	\$1,033.35
	(Additional Comp. Brd funding)	<u>\$1,033.35</u>

EXPENDITURES:

4-100-22010-5401	Office Supplies	\$1,033.35
		<u>\$1,033.35</u>

4 – Budget Adjustment – Sheriff - \$207.65

REVENUES:

3-100-18990-0050	Miscellaneous – Undefined	<u>\$207.65</u>
	(Refund from Vendor – USPS)	<u>\$207.65</u>

EXPENDITURES:

4-100-31020-5201	Postal Service	<u>\$207.65</u>
		<u>\$207.65</u>

5 – Budget Adjustment – Animal Control - \$50.00

REVENUES:

3-100-18990-0050	Miscellaneous – Undefined	<u>\$50.00</u>
	(Memorial Contribution to Pound)	<u>\$50.00</u>

EXPENDITURES:

4-100-35010-7010	Donations / ACO	<u>\$50.00</u>
		<u>\$50.00</u>

Supervisor Vaughn moves to approve the CONSENT CALENDAR as presented. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

Administrator Roark presents the following information items:

1 – Minutes:

Minutes of the Virginia’s Growth Alliance meeting held on January 06, 2014

Minutes of the Virginia’s Growth Alliance Marketing Committee meeting held on February 05, 2014

Minutes of the Virginia’s Growth Alliance Marketing Committee meeting held on March 20, 2014

Minutes of the Piedmont Regional Juvenile Detention Center Commission meeting held on February 26, 2014

Minutes of the Piedmont Regional Jail Board meeting held on February 26, 2014

Minutes of the Nottoway County Public Library Board of Trustees meeting held on February 19, 2014

Minutes of the Piedmont Soil and Water Conservation District Board of Directors meeting held on February 25, 2014

Minutes of the Nottoway County Board of Zoning Appeals meeting held on April 07, 2014

2 – Letter – Virginia Office of the Governor – Terence R. McAuliffe: Providing notice that HOPE Community Services has been rescinded as the community action agency

3 – Notice: Application of Columbia Gas of Virginia, Inc. for an expedited approval of a special rate and contract pursuant to Va. Code § 56-235.2 Case No. PUE-2014-00016

4 – Letter – Virginia Department of Environmental Quality – Leah R. Revelle, Water Permit Writer Senior: Seeking public comment on a draft permit from the Department of Environmental Quality that will allow the release of treated wastewater into a waterbody in Nottoway County, Virginia; facility is Tyson Farms, Inc. located at 1938 West Patrick Henry Highway, Jetersville, VA 23083

5 – Letter – Virginia Department of Fire Programs – Joseph Thompson, Grants and Local aid Manager: providing notification of receipt of the county’s FY-2013 Annual Report and supporting documentation; the county will be receiving 100% of its FY-2013 Allocation and 100% of its FY-2014 Allocation in the next funds disbursement scheduled for June 30, 2014

6 – Correspondence – Commonwealth Regional Council – Mary S. Hickman, Acting President & CEO: Commonwealth Regional Council has requested to no longer be the primary regional contact for Virginia Economic Development Partnership

7 – Nottoway Sheriff’s Office partial activity report for March 2014

Administrator Roark presents the following correspondence:

1 - Building Inspector’s Report: Report period March 2014

Administrator Roark reports that Inspector Ellington is back at work and his health is doing well.

2 - Erosion and Sedimentation Report: Report Period March 2014

3 - Virginia’s Growth Alliance: Administrator Roark explains a project update was provided at the last regular meeting. Supervisor Simmons explains that the Alliance members have a united concern over the lack of natural gas resources; the Director is working towards finding resolution to this issue

4 - Letter – James W. Elliott, Attorney at Law: Request for reimbursement of costs incurred with the collection of delinquent taxes; \$2,350. Supervisor Simmons moves to approve the payment to Attorney Elliott. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

5 - Memorandum – Virginia Energy Purchasing Governmental Association (VEPGA) – Joe Lerch, Secretary/Treasurer: Providing the 2014-15 assessment to cover the legal, consulting and administrative costs anticipated by VEPGA during the fiscal year; the assessment is \$79.00

Vice Chairman Bowen moves to pay the \$79 fee assessed by VEPGA. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

There being no further business to come before the Board, Chairman Simpson adjourns the meeting at 8:26 p.m. until April 24, 2014 at 3:00 p.m. in the Health Department Conference Room to consider adoption of the Budget and setting of the levy for Fiscal Year beginning July 01, 2014.

\_\_\_\_\_ Chairman \_\_\_\_\_ Clerk

AT THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 17<sup>th</sup> DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND FOURTEEN AND IN THE 238<sup>th</sup> YEAR OF THE COMMONWEALTH:

PRESENT: SHERMAN VAUGHN, CHAIRMAN  
CLARENCE SIMPSON, VICE-CHAIRMAN  
STEVEN BOWEN  
GARY SIMMONS  
JACK GREEN  
RONALD E. ROARK, CLERK

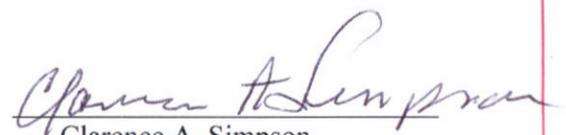
**Recognizing May 4-10, 2014 as National Cooperative  
Extension Centennial Celebration Week**

**WHEREAS**, Virginia Cooperative Extension of Nottoway County is part of the nationwide Cooperative Extension System that is a partnership of federal, state and local governments and Virginia Tech and Virginia State University, the state's land-grant universities; and **WHEREAS**, The Smith-Lever Act of 1914 established the Cooperative Extension Service, utilizing faculty serving as Extension Agents, who along with local staff and community-based resources, extend University research and knowledge to local communities; and **WHEREAS**, Virginia Cooperative Extension provides wide-ranging educational programs and information in the areas of agriculture, natural resources, family and consumer sciences, 4-H youth development, food, nutrition and health, along with related areas of economic and workforce development across Virginia; and **WHEREAS**, Virginia Cooperative Extension programs in Family and Consumer Sciences; Agriculture and Natural Resources; 4-H Youth Development, and Community Viability benefit more than 2000 families, schools and businesses in Nottoway County;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Supervisors of Nottoway County that May 4-10, 2014 be designated as National Cooperative Extension Centennial Celebration Week and that we encourage county residents to take advantage of the programs and educational opportunities that Virginia Cooperative Extension offers to the community, and

**BE IT FURTHER RESOLVED**, that this Board of supervisors, on behalf of the citizens of Nottoway County recognizes the 100th Anniversary of the Smith-Lever Act that established Cooperative Extension. We honor and thank all the faculty and staff, past, present and future, of Virginia Cooperative Extension of Nottoway County who serves residents of all ages and backgrounds and that all residents continue to grow in awareness and support, and reap the benefits of the programs and services provided by Virginia Cooperative Extension of Nottoway County.

Done this 17<sup>th</sup> day of April, 2014.

  
Clarence A. Simpson  
Chairman

  
Ronald E. Roark  
Clerk

April 24, 2014

AT AN ADJOURNED MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 24<sup>TH</sup> DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND FOURTEEN AND IN THE 238<sup>TH</sup> YEAR OF THE COMMONWEALTH:

PRESENT: CLARENCE A. SIMPSON, CHAIRMAN  
STEVE BOWEN, VICE CHAIRMAN  
GARY L. SIMMONS  
SHERMAN C. VAUGHN  
JACK J. GREEN  
RONALD E. ROARK, COUNTY ADMINISTRATOR  
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR

Chairman Simpson called the meeting to order at 3:00 p.m.

Supervisor Steve Bowen provided the invocation.

Chairman Simpson stated the purpose of the meeting was to consider the adoption of the budget and setting of the tax levies for Fiscal Year beginning July 01, 2014.

Vice Chairman Bowen reads aloud his disclosure statement outlining his decision to vote on the proposed FY 2015 Budget as his wife is a School employee.

Administrator Roark provides the Budget Committee's report after hearing public comment on the proposed Budget and reviews the proposed revenue and expenditure summaries.

Supervisor Simmons expresses his concern for the reduced funding for the School in the proposed budget; expects the Board to have to make an additional appropriation later in the fiscal year. Supervisor Vaughn states that any additional appropriations will be made if and when necessary.

Following a general discussion from the Board Supervisor Vaughn moves to adopt the \$34,005,186 Budget as reported and set the levies for the Fiscal Year beginning July 01, 2014 as advertised. The motion carried as follows:

G.L. Simmons	No
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
J.J. Green	Yes

(SEE PAGE THRU PAGE  
FOR THE ADOPTED  
NOTTOWAY COUNTY BUDGET  
FOR FISCAL YEAR ENDING  
JUNE 30, 2015)

Vice Chairman Bowen provides statistical data on County decal receipts and urges the Board to consider eliminating the requirement for decals; suggests this could allow for increased funding for the County emergency services.

There being no further business to come before the Board, Chairman Simpson adjourns the meeting at 3:21 p.m.

\_\_\_\_\_ Chairman \_\_\_\_\_ Clerk

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2015

ALL FUNDS

	2013-2014	2014-2015
Real Property Taxes	4,245,463.00	4,262,277.00
Public Service Corporation Property Taxes	376,000.00	429,000.00
Personal Property Taxes	1,433,890.00	1,506,550.00
Machinery & Tools	190,500.00	183,500.00
Penalties & Interest	130,000.00	130,000.00
Taxes on Recordation & Wills	52,500.00	62,000.00
Local Sales & Use Taxes	950,000.00	1,075,000.00
Business Licenses	136,300.00	166,000.00
Motor Vehicle Licenses	150,000.00	150,000.00
Hotel & Motel Room Taxes	6,000.00	4,000.00
Permits, Privileges Fees & Regulatory Licenses	65,100.00	65,660.00
Court Fines	54,200.00	51,000.00
Revenue from Use of Money	75,000.00	60,000.00
Revenue from Use of Property	542,867.00	562,967.00
Charges for Services	16,242.00	23,652.00
Miscellaneous Revenue	184,464.00	160,664.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	9,000.00	9,000.00
Non-Categorical Aid	1,147,790.00	1,164,790.00
Shared Expenses	1,381,313.00	1,469,646.00
Welfare	2,192,892.00	2,223,585.00
Other Categorical Aid	78,127.00	84,500.00
Non-Revenue Receipts	676,391.00	600,000.00
School Revenue	21,506,686.00	21,928,831.00
Cafeteria	1,114,700.00	1,122,784.00
E-911	139,275.00	147,980.00
Landfill	744,878.00	823,218.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	- 4,421,518.00	-4,471,518.00
<b>TOTAL REVENUE ESTIMATES:</b>	<b><u>\$ 33,187,560.00</u></b>	<b><u>\$34,005,186.00</u></b>

**NOTTOWAY COUNTY, VIRGINIA**

**PROPOSED BUDGET**

**FOR THE YEAR ENDING**

**JUNE 30, 2015**

**PROPOSED LEVY** for General County Purposes on Real Estate - \$0.47 for every \$100.00 valuation. No increase.  
**PROPOSED LEVY** for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Machinery & Tools - \$1.35 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for General County Purposes - Merchant's Capital - \$0.00 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for Farm Machinery, Implements or Equipment - \$0.00 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for Aircraft - \$1.00 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Emergency Services volunteers – one vehicle - \$1.00 per \$100.00 valuation.

**NOTICE:** The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed April 17, 2014 in the General District Court House of said County at 7:00 P.M. as the time and place for the Public Hearing on the proposed Budget and Levies. Any citizen of Nottoway County may attend the said Public Hearing and state his or her views on the adoption of the Budget and the making of the Levy.

Given under our hand this 3<sup>rd</sup> day of April, 2014.

CLARENCE A. SIMPSON, Chairman  
Board of Supervisors

RONALD E. ROARK  
County Administrator

NOTTOWAY COUNTY, VIRGINIA

EXPENDITURE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2015

ALL FUNDS

	2013-2014	2014-2015
Board of Supervisors	358,962.00	381,315.00
Board of Supervisors - Reserve Account	300,000.00	300,000.00
County Administrator	268,530.00	280,122.00
Legal Services	11,650.00	18,804.00
Auditor	39,000.00	40,000.00
Commissioner of the Revenue	178,638.00	189,355.00
Treasurer	207,461.00	211,199.00
Data Processing	139,523.00	132,347.00
Electoral Board	38,745.00	39,465.00
Registrar	82,596.00	84,723.00
Jurors & Witnesses	9,412.00	9,412.00
General District Court	5,700.00	9,700.00
Magistrate	100.00	200.00
Juvenile & Domestic Relations Court	22,800.00	22,588.00
Clerk of Circuit Court	222,564.00	233,999.00
Sheriff - Court Security	129,945.00	129,124.00
Law Library	2,000.00	3,000.00
Judge of Circuit Court Office	19,300.00	24,300.00
Commissioner of Accounts	150.00	150.00
Commonwealth Attorney	245,122.00	304,063.00
Sheriff	1,023,041.00	996,720.00
Central Dispatching	438,356.00	425,540.00
Volunteer Fire Departments	198,579.00	198,579.00
Rescue Service	106,620.00	106,720.00
Forestry Service	11,435.00	12,122.00
Detention Home Costs	475,000.00	715,000.00
Building Inspections	74,278.00	75,944.00
Animal Control	72,490.00	68,740.00
Medical Examiner (Coroner)	200.00	200.00
Litter Control	5,000.00	5,000.00
Maintenance	269,530.00	273,834.00
Local Health Department	100,000.00	100,000.00
Mental Health	44,500.00	45,000.00
Welfare - Social Services	1,773,377.00	1,746,856.00
Area Agency on Aging	-0-	-0-
Comprehensive Services Act	912,500.00	912,500.00
Southside Community College	3,654.00	3,726.00
Debt Service	732,174.00	720,044.00
Parks & Recreation	19,500.00	19,500.00
Library / Literacy Project	250,444.00	254,925.00
Planning Commission (County)	82,567.00	84,311.00
Zoning Board	2,850.00	2,850.00
Economic Development Committee	26,841.00	26,691.00
Environmental Management	34,033.00	26,497.00
Cooperative Extension Program	45,214.00	47,986.00
Ft. Pickett Local Reuse Authority	691,640.00	693,222.00
Local Appropriation (School)	4,421,518.00	4,471,518.00
School Fund	21,506,686.00	21,928,831.00
Cafeteria	1,114,700.00	1,122,784.00
E-911	139,275.00	147,980.00
Refuse Collection - Operation	744,878.00	823,218.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,421,518.00	-4,471,518.00
<b>TOTAL EXPENDITURES ESTIMATES:</b>	<b><u>\$33,187,560.00</u></b>	<b><u>\$34,005,186.00</u></b>