

AT A MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 20TH DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND SEVENTEEN AND IN THE 241ST YEAR OF THE COMMONWEALTH:

PRESENT: HELEN M. SIMMONS, CHAIRMAN
SHERMAN C. VAUGHN, VICE CHAIRMAN
STEVE W. BOWEN
GARY L. SIMMONS
RONALD E. ROARK, COUNTY ADMINISTRATOR
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR
PRESTON G. WILLIAMS, COUNTY ATTORNEY

ABSENT: CLARENCE A. SIMPSON

Chairman Simmons called the meeting to order at 6:22 p.m.

Supervisor Steve Bowen provided the invocation.

Chairman Simmons stated the purpose of this meeting was to hold a work session on the Virginia Department of Transportation (VDOT) Secondary Six-Year Improvement Plan.

VDOT Assistant Residency Administrator Dianna Bryant is present to lead the work session on the Virginia Department of Transportation Secondary Six-Year Improvement Plan for Fiscal Years 2017/2018 through 2022/2023 in Nottoway County and on the Secondary System Construction Budget for Fiscal Year 2017/2018

Mrs. Bryant informs that the funding that was allocated to the Sullivan Street project, which has been removed from the plan, will be now applied to the Grove Road paving project that is scheduled to begin soon.

Mrs. Bryant explains that there is an amount of money available to include a new unpaved road project (\$189,359) as well as the potential to put funding of \$254,615 towards a round-about at the Rt. 40 – Darvills Road and Military Road intersection. If the Board chooses to not install the round-about on Rt. 40 they can use that specific funding as additional unpaved road funding.

Mrs. Bryant urges the Board to include Loveland Road – Rt. 703 as a new unpaved road project; while it is only 0.4 mile in length it poses a large number of traffic hazards and is justified with a high traffic count from residents; compared to both Vo-Tech Road and Reservation Road.

Administrator Roark provides Mrs. Bryant with a citizen letter from Rudolph Wilson of 527 Morgan Circle Road, Blackstone. Mr. Wilson, along with the other residents of Morgan Circle Road, are requesting that VDOT accept their road into the State Secondary System. Mr. Wilson suggests that the ideal situation would be to connect Morgan Circle Road with Wellville Road, thereby eliminating the need for crossing the railroad tracks during ingress/egress.

Supervisor Bowen moves to accept the Virginia Department of Transportation Secondary Six-Year Improvement Plan for Fiscal Years 2017/2018 through 2022/2023 in Nottoway County and on the Secondary System Construction Budget for Fiscal Year 2017/2018 as presented by VDOT and advertise it for public hearing at the May regular Board of Supervisors meeting. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Absent
S.C. Vaughn	Yes
H.M. Simmons	Yes

April 20, 2017

There being no further business to come before the Board, Chairman Simmons adjourned the meeting at 6:39 p.m. until the regular Board of Supervisors meeting starts at 7:00 p.m.

Wale M. Simmons

Chairman

Rowland E. Hoark

Clerk

AT THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 20TH DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND SEVENTEEN AND IN THE 241ST YEAR OF THE COMMONWEALTH:

PRESENT: HELEN M. SIMMONS, CHAIRMAN
SHERMAN C. VAUGHN, VICE CHAIRMAN
STEVE W. BOWEN
GARY L. SIMMONS
RONALD E. ROARK, COUNTY ADMINISTRATOR
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR
PRESTON G. WILLIAMS, COUNTY ATTORNEY

ABSENT: CLARENCE A. SIMPSON

Chairman Simmons called the meeting to order at 7:00 p.m.

Supervisor Steve Bowen provided the invocation. Chairman Simmons led everyone in the Pledge of Allegiance to our flag.

Chairman Simmons declares that with the absence of Supervisor Simpson a tie vote will result in a defeated motion.

The minutes of the March 13, 2017 work session, the March 16, 2017 regular Board meeting, and the March 28, 2017 work session were presented. Vice Chairman Vaughn moved to adopt the March 13, 2017, March 16, 2017, and March 28, 2017 minutes as presented. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Absent
S.C. Vaughn	Yes
H.M. Simmons	Yes

Chairman Simmons asks if there are any delegations from the public:

Daphne Cole: Mrs. Cole is present to address the Board on the potential environmental impact of any Ft. Pickett development and also suggests that the public hasn't been fully informed of what's planned for the area; particularly near the bowling alley

Sonny Abbott: Mr. Abbott is present to address the issue of the Board's continued silence with some citizens yet others receive an immediate reply; citing the animal control issue discussed at the March regular board meeting and the Chairman's comments delivered following. Mr. Abbott suggests that the Board chooses which issues and which citizens they choose to reply to.

Public Hearing: Proposed Budget 2017-2018: Public Hearing on the Budget proposed for the Fiscal Year beginning July 01, 2017

Administrator Roark reads aloud the details of the proposed Budget, totaling \$36,701,374.00; the proposed budget includes a \$0.03 cent increase in the real estate tax rate.

Chairman Simmons asks if there is anyone present to comment on the Proposed Budget for Fiscal Year beginning July 01, 2017;

Dr. Rodney Berry, Superintendent, Nottoway County Public Schools: Dr. Berry requests that the Board consider increasing its proposed contribution to the School's by \$60,000 to allow them to maintain staff coverage at the current Amelia Nottoway Technical Center (ANTC) site since the Amelia County School Board has approved to reduce its funding by removing their alternative students from that program, to allow us time to properly plan the transition of the alternative school program from ANTC to a site in Nottoway County, and finally the additional funds would enable their current staff at ANTC to sustain their salaries since they will be financially impacted by the recent cut in funding from Amelia County's Alternative Program

John Schutt, Chief – Burkeville Volunteer Fire Department (BVFD): Chief Schutt urges the Board to reconsider its funding for Nottoway County Emergency Services, although he is only present representing BVFD. Mr. Schutt informs the Board of the financial strides they have taken with revenue recovery and staffing paid providers. Mr. Schutt clarified that his FY16 operating Budget was \$419,000, nearly \$100,000 increase from previous years.

Arlene Lewis-Robertson: Mrs. Robertson is strongly against the Board increasing the FY18 real estate tax rate; urges that with the School Board deciding to close the Burkeville Elementary School and the staff restructuring, to include the retirement of Assistant Superintendent Dr. Walton, the School should have adequate funding to do everything they need to fully operate the five remaining schools.

Sonny Abbott: Mr. Abbott urges the Board to eliminate any new local funding for the School; suggests that the recent funding decisions proposed by the School Board will adversely impact the County.

Curtis Hurte, Nottoway County School Board member: Mr. Hurte urges that the financial decisions made in preparing the proposed FY18 Budget were made for the right reasons

Supervisor Steve Bowen asks the Board to reconsider the proposed per capita fee increase of \$3 to \$6 for dispatching for the Towns of Blackstone, Burkeville and Crewe; urges them to either remain at the \$3 per capita or only increase the fee to \$4.

Public Hearing: Request from Frank Carlo to rezone 91.5 acres of land located at the corner of Rt. 625 – E. Courthouse Road in Blendon District from C-1 Conservation to RR Rural or UR Urban Residential

Chairman Simmons asks if there is anyone present wishing to comment on the Carlo rezoning request; either for or against:

Mrs. Dale Monahan, adjoining neighbor to the property proposed for rezoning, cites they are not opposed to development but the plan by Mr. Carlo is not feasible for the area. She suggests that such extensive development would ruin the existing neighborhood feel, and urges that the environmental impact on the neighborhood needs to be considered by the Board. Mrs. Monahan feels that noise pollution will be a detrimental issue, along with traffic congestion for such a rural area.

Joseph Monahan, 1681 E. Courthouse Road: Mr. Monahan expresses concern about the environmental impact to the area and especially the potential impact it could have to Cellar Creek. Mr. Monahan states he is opposed to the zoning change.

Daphne Cole: Mrs. Cole suggests that there are plenty of existing houses in the County that are available for sale, asks does the County really need such additional concentrated housing.

Administrator Roark explains that the Planning Commission heard the request at its last meeting and they recommend leaving the property as it is currently zoned, C-1 Conservation.

Supervisor Vaughn moves to accept the recommendation from the Planning Commission that the property in question remains zoned C-1 Conservation as it is currently. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Absent
S.C. Vaughn	Yes
H.M. Simmons	Yes

Highway Department: Mrs. Dianna Bryant, Assistant Residency Administrator, is present to receive any communications from the Board, and also provide updates on the routine maintenance performed since the last meeting. Mrs. Bryant reports that the primary and secondary mowing will soon begin and hope to have it completed by Memorial Day, Rt. 721 Country Club Road will be finished in about 2 weeks, Rt 460 and Rt. 609 study revealed flashing lights was not warranted but they did install yield and divided highway signs, Whitmore Town Road speed limit signs have been installed (due to approved speed limit reduction), patching on Rt. 460 is being completed for latex overlay, Rt. 360E, from Prince Edward County Line to Burkeville, will be milled, have joint repairs, and overlaid with asphalt this summer

A – Virginia Department of Transportation Monthly Report

B – Letter – Virginia Department of Transportation – Robert H. Cary, P.E., L.S., District Engineer: Notification that the Commonwealth Transportation Board will hold a public meeting in the area (Monday, May 1, 2017 at the Richmond District Office Auditorium beginning at 5:30 p.m.) to give citizens the opportunity to provide comments on projects and programs to be included in the Fiscal Year 2018-2023 Six-Year Improvement Program (FY2018-2023 SYIP), including highway, rail and public transportation initiatives

C – Virginia Department of Transportation – Notice: There will be a 2.5 mile detour – Route 607 south (Orchard Rd) to Route 360 West (Patrick Henry Hwy) back to Route 621 (Grape Lawn Rd), closed to thru traffic from the intersection of Route 629 (Twin Lakes Rd) to the intersection of Route 641 (Williams Rd); expected closure to begin 05/1/2017 thru 06/23/2017 daily from 7:00 a.m. to 4:00 p.m.

School Board: There has been no School Board report provided

Health Department – Alex P. Samuel, MD MPH: There has been no report provided

Economic Development Committee: Administrator Roark informs there is no meeting scheduled for April

Regional Jail Report & Juvenile Detention Center: February 2017 Piedmont Regional Jail Transportation Report, December 2016 – February 2017 Jurisdiction Reports, February 2017 Piedmont Regional Jail Revenue report, February 2017 Piedmont Regional Juvenile Detention Center Utilization Report

Landfill: Administrator Roark gave the Landfill report

A - March 2017 Solid Waste Report; average of 63.31 tons of waste per day received

B – Letter – Virginia Department of Environmental Quality – Michael D. Sexton, Groundwater Remediation Specialist: Acknowledging receipt and review of the 2016 Annual Report for the Nottoway County Sanitary Landfill – Active Area, SWP 304 Assessment Monitoring Program: Department’s review has determined the technical content of the submission meets the reporting requirements of 9 VAC 20-81-250.E.2.a.(2)

Letter – Virginia Department of Environmental Quality - Michael D. Sexton, Groundwater Remediation Specialist: Acknowledging receipt and review of the 4th Quarterly 2016 Sampling Report for the Nottoway County Sanitary Landfill – Active Area, SWP 304 Assessment Monitoring Program: Department’s review has determined the technical content of the submission meets the applicable requirements of the regulations; however, the facility is not required to submit a separate fourth quarter report

Letter - Virginia Department of Environmental Quality - Michael D. Sexton, Groundwater Remediation Specialist: Acknowledging receipt and review of the 2nd Semi-annual 2016 Sampling Report for the Nottoway County Sanitary Landfill – Closed Area, SWP 304 Assessment Monitoring Program: Department’s review has determined the technical content of the submission meets the applicable requirements of the regulations; however, the facility is not required to submit a separate semi-annual report

Letter - Virginia Department of Environmental Quality - Michael D. Sexton, Groundwater Remediation Specialist: Acknowledging receipt and review of the 2016 Annual Report Review for the Nottoway County Sanitary Landfill – Closed Area, SWP 304 Assessment Monitoring Program: Department’s review has determined the technical content of the submission as amended meets the reporting requirements of 9 VAC 20-81-250.E.2.a.(2)

C – Draper Aden Associates: Providing determination of Nottoway County Landfill remaining cell capacity / Life of Cells 5 and 6, preliminary opinion of probable cost for the construction of Nottoway County Landfill Cell 5

Fort Pickett Redevelopment Authority: Administrator Roark states all is going fine and there is nothing to report at this time

Planning Commission report: Administrator Roark reports that the Commission met on Tuesday, April 18th to hear the Frank Carlo rezoning request, the Rural Electric Study Committee also reported on their plan to seek clarity from Southside Electric Cooperative for their new electric service request rates; they have invited a representative(s) to attend the next Commission meeting

Letter - Virginia Department of Criminal Justice Services – Francine C. Ecker, Director: Providing notification of a Byrne Justice Assistance Grant award for the Sheriff’s Office in the amount of \$1,790.00 (federal grant funds of \$1,611.00 with a required local match of \$179.00) to help support efforts to reduce crime and improve public safety.

Vice Chairman Vaughn moves to appropriate the \$1,611.00 federal grant to the Sheriff’s Budget. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Absent
S.C. Vaughn	Yes
H.M. Simmons	Yes

Chairman Simmons presents the CONSENT CALENDAR:

1 - Erroneous Assessment: Refund Evelyn A. Parker \$444.15 for an erroneous Real Estate assessment for tax years 2014, 2015 and 2016

2 - Erroneous Assessment: Refund Mike & Sandra Hill \$60.90 for an erroneous Personal Property assessment for tax years 2014, 2015, and 2016

3 - Erroneous Assessment: Refund Willie Lee Mason and Hattie Ann Davis \$64.86 Mr. Mason and Ms. Davis were thought to be the heirs of Ms. Otelia Williams, who died in 1978, and paid the 2016 taxes: they were not the true heirs. Mr. James Thompson is the true heir and will be supplemented the same amount

4 - Erroneous Assessment: Refund Ms. Rachel Parker \$1,760.90 for an erroneous Personal Property assessment for tax years 2014, 2015, and 2016; the refund will be applied to other Personal Property and/or Real Estate accounts of hers

5 - Erroneous Assessment: Refund M & M Signs, Inc. \$79.20 for an overpayment of their 2017 business license renewal fee

Supervisor Bowen moves to approve the CONSENT CALENDAR as presented. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Absent
S.C. Vaughn	Yes
H.M. Simmons	Yes

Administrator Roark presents the following information items:

1 – Nottoway Sheriff's Office partial activity report for March 2017

2 - Blackstone Volunteer Fire Department Incident Report for March 2017

3 – Virginia Department of Environmental Quality has awarded Piedmont Geriatric Hospital and their partner Virginia Center for Behavioral Rehabilitation the 2017 Governor's Environmental Excellence Award for their renewable energy program environmental project of using herbaceous biomass (native grasses) as a feedstock for their heat.

4 – Notice: Application of Virginia Electric and Power Company for determination of the fair rate of return on common equity to be used as the general rate of return applicable to its rate adjustment clauses pursuant to § 56-585.1:1 C of the Code of Virginia Case No. PUR-2017-00038

5 – Virginia Association of Counties Quarterly Report of Activities (FY 2017)

6 – Notice: Application of Columbia Gas of Virginia, Inc. for approval of an experimental Multifamily Line Extension Program pursuant to § 56-234 and for a waiver of provisions of Rule 20 VAC 5-303-20 Case No. PUR-2017-00027

7 – Notice: Application of Buggs Island Telephone Cooperative Commonwealth of Virginia State Corporation Commission Case No. PST-2016-00028; application pursuant to § 58.1-2670 of the Code of Virginia for review and correction of the assessment of certain property subject to local taxation for tax year 2016 by the State Corporate Commission pursuant to Chapter 26 of Title 58.1 of the Code of Virginia

8 – Minutes: Minutes of the Nottoway County Board of Zoning Appeals meeting held on August 1, 2016, Minutes of the Nottoway Community Planning Management Team meeting held on February 27, 2017, Minutes of the Nottoway Community Planning Management Team meeting held on March 13, 2017, Minutes of the Piedmont Regional Juvenile Detention Center Commission meeting held on February 22, 2017, Minutes of the Nottoway County Public Library Board of Trustees meeting held on March 15, 2017, Minutes of the Nottoway Planning Management Team meeting held on February 27, 2017, Minutes of the Piedmont Regional Jail Board meeting held on February 22, 2017

Administrator Roark presents the following correspondence:

1 - Building Inspector's Report: Report period March 2017, Administrator Roark informs everyone that current Nottoway County Building Inspector, Al Ellington, III, will be retiring August 1, 2017 after 29 years of service to Nottoway County

2 – Animal Control Officer's Report: March 2017

3 - Erosion and Sedimentation Report: No report provided

4 - Letter – James W. Elliott, Attorney at Law: Request for reimbursement of costs incurred with the collection of delinquent taxes; \$381.00. Vice Chairman Vaughn moves to approve the payment to Attorney Elliott. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Absent
S.C. Vaughn	Yes
H.M. Simmons	Yes

Administrator Roark informs the Board of a meeting scheduled with the School Board and both the Amelia County Board of Supervisors and School Board on May 2, 2017 at 7:00 p.m. at the Amelia-Nottoway Technical Center building.

There being no further business to come before the Board, Chairman Simmons adjourned the meeting at 8:04 p.m., until April 27, 2017 at 5:00 p.m. in the Health Department Conference Room.

 Chairman

 Clerk

April 27, 2017

AT AN ADJOURNED MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 27TH DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND SEVENTEEN AND IN THE 241ST YEAR OF THE COMMONWEALTH:

PRESENT: HELEN M. SIMMONS, CHAIRMAN
SHERMAN C. VAUGHN, VICE CHAIRMAN
STEVE W. BOWEN
CLARENCE A. SIMPSON
GARY L. SIMMONS
RONALD E. ROARK, COUNTY ADMINISTRATOR
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR

Chairman Simmons called the meeting to order at 7:00 p.m.

Supervisor Steve Bowen provided the invocation.

Chairman Simmons states the purpose of the meeting is to receive the report of the Budget Committee and consider adoption of the Budget and Setting of the Levy for Fiscal Year beginning July 01, 2017.

Budget Committee Chairman Supervisor Vaughn reads aloud the Budget Committee recommendations after reconvening to consider all citizen comments from the public hearing held on April 20, 2017.

Supervisor Vaughn informs that he and fellow Committee member Supervisor Gary Simmons did not agree on action from Schools' Superintendent Dr. Berry's request for \$60,000 additional funding; the Board will need to take a vote on this.

It is the Committee recommendation to maintain the originally proposed \$175,000 funding for the School System, the Committee also recommends reducing the per capita fee for dispatching from the proposed \$6 to \$5 per capita.

In reviewing the decision to remove the decal requirement on vehicles and add the fee to the personal property tax returns it was realized that the revenue would not be payable until the fiscal year had ended, so it is the Committee recommendation that the projected revenue in the proposed budget be adjusted by reducing the revenue from vehicle license by \$125,000 and by adding that same amount to the project General Fund balance; this will not affect the bottom line of the proposed budget.

The Committee discussed the animal control program and decided that improvements need to be made. The proposed budget includes \$15,000 to hire a part-time assistant but it is now the Committee's recommendation to hire a second full time Animal Control Officer and provide County coverage seven days a week. Using the already budgeted \$15,000, this would require 45,200 additional funds to cover salary, benefits, and an additional vehicle; this would be taken from the General Fund balance and increase the overall proposed Budget by that amount.

It is the Committee's recommendation to maintain the original proposed salary supplement for the Sheriff's Office at \$1,000 for sworn officers and \$500 for now-sworn.

Supervisor Simpson urges the Board to not provide the School any additional local funding; including the Committee's proposed \$175,000. Supervisor Bowen suggests that the Board only provide the Schools' with \$171,000; the amount necessary to keep the Burkeville Elementary School open. Board Chairman Helen Simmons is strongly opposed to the \$60,000 request for additional funding and further opposed to providing the \$175,000 from the Committee recommendations.

Administrator Roark polls the Board on whether they will approve the Schools' request for \$60,000 additional local funding. The recorded vote was as follows:

G.L. Simmons	Yes
S.W. Bowen	No
C.A. Simpson	No
S.C. Vaughn	No
H.M. Simmons	No

Following a discussion by the Board, Supervisor Bowen moves to approve only \$171,000 in new local funding for the Nottoway County Schools; a reduction from the original Budget Committee proposal of \$175,000.

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	No
S.C. Vaughn	Yes
H.M. Simmons	No

Following a discussion by the Board, Supervisor Gary Simmons moves to adopt the Budget for Fiscal Year 2017-2018, beginning July 01, 2017, totaling \$36,742,574.00, including the changes recommended, and the levy be set as advertised. The motion carried as follows:

G.L. Simmons	Yes
S.W. Bowen	Yes
C.A. Simpson	Yes
S.C. Vaughn	Yes
H.M. Simmons	Yes

(SEE PAGE THRU PAGE
FOR THE
NOTTOWAY COUNTY, VIRGINIA
PROPOSED BUDGET
FOR THE YEAR ENDING
JUNE 30, 2018)

Supervisor Vaughn informs that he took great pleasure in serving with Supervisor Gary Simmons on the Budget Committee.

Administrator Roark informs that the Board members and staff will be going to dinner at Mitchell's Restaurant.

There being no further business to come before the Board, Chairman Simmons adjourns the meeting at 5:41 p.m.

 Chairman

 Clerk

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2018

ALL FUNDS

	2016-2017	2017-2018
Real Property Taxes	4,267,164.00	4,538,691.00
Public Service Corporation Property Taxes	444,350.00	470,000.00
Personal Property Taxes	1,669,200.00	1,690,384.00
Machinery & Tools	168,000.00	130,000.00
Penalties & Interest	155,000.00	155,000.00
Taxes on Recordation & Wills	80,000.00	80,000.00
Local Sales & Use Taxes	1,130,000.00	1,155,000.00
Business Licenses	156,600.00	157,600.00
Motor Vehicle Licenses	125,000.00	125,000.00
Hotel & Motel Room Taxes	1,000.00	1,000.00
Permits, Privileges Fees & Regulatory Licenses	84,460.00	84,060.00
Court Fines	50,500.00	50,500.00
Revenue from Use of Money	45,000.00	50,000.00
Revenue from Use of Property	506,800.00	515,500.00
Charges for Services	20,412.00	20,452.00
Miscellaneous Revenue	206,964.00	179,690.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	16,000.00	23,000.00
Non-Categorical Aid	1,166,790.00	1,162,790.00
Shared Expenses	1,446,779.00	1,485,423.00
Welfare	2,208,032.00	1,950,000.00
Other Categorical Aid	65,777.00	83,877.00
Non-Revenue Receipts	701,914.00	1,300,000.00
School Revenue	23,114,787.00	22,761,302.00
Cafeteria	1,250,559.00	1,237,834.00
E-911	247,782.00	246,857.00
Landfill	857,834.00	1,849,432.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,636,518.00	-4,811,518.00
TOTAL REVENUE ESTIMATES:	<u>\$35,559,686.00</u>	<u>\$36,701,374.00</u>

NOTTOWAY COUNTY, VIRGINIA

EXPENDITURE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2018

ALL FUNDS

	2016-2017	2017-2018
Board of Supervisors	380,368.00	292,675.00
Board of Supervisors - Reserve Account	300,000.00	300,000.00
County Administrator	279,773.00	289,263.00
Legal Services	13,918.00	13,918.00
Auditor	41,000.00	45,000.00
Commissioner of the Revenue	182,972.00	188,282.00
Board of Assessors	200,000.00	40,000.00
Treasurer	217,275.00	229,382.00
Data Processing	182,149.00	123,700.00
Electoral Board	71,842.00	89,144.00
Registrar	83,831.00	85,234.00
Jurors & Witnesses	9,412.00	9,412.00
General District Court	11,800.00	8,800.00
Magistrate	100.00	100.00
Juvenile & Domestic Relations Court	22,500.00	22,500.00
Clerk of Circuit Court	232,176.00	237,413.00
Sheriff - Court Security	145,820.00	146,872.00
Law Library	1,500.00	1,500.00
Judge of Circuit Court Office	19,750.00	20,000.00
Commissioner of Accounts	150.00	150.00
Commonwealth Attorney	312,470.00	322,672.00
Sheriff	1,029,951.00	1,075,701.00
Central Dispatching	405,188.00	463,030.00
Volunteer Fire Departments	200,000.00	200,000.00
Rescue Service	113,060.00	117,060.00
Forestry Service	12,122.00	12,122.00
Detention Home Costs	818,902.00	818,902.00
Building Inspections	76,718.00	78,838.00
Animal Control	62,061.00	87,109.00
Medical Examiner (Coroner)	200.00	200.00
Litter Control	6,000.00	6,000.00
Maintenance	278,706.00	276,920.00
Local Health Department	100,000.00	100,000.00
Mental Health	57,355.00	57,355.00
Welfare - Social Services	1,844,304.00	1,844,203.00
Area Agency on Aging	250.00	250.00
Madeline's House	-0-	-0-
Comprehensive Services Act	896,835.00	520,335.00
Southside Community College	4,610.00	4,894.00
Debt Service	443,949.00	437,139.00
Parks & Recreation	19,500.00	19,500.00
Library / Literacy Project	245,167.00	245,167.00
Planning Commission (County)	84,427.00	88,678.00
Zoning Board	2,850.00	2,850.00
Economic Development Committee	26,391.00	26,391.00
Environmental Management	19,688.00	1,018,151.00
Cooperative Extension Program	52,282.00	53,681.00
Ft. Pickett Local Reuse Authority	573,402.00	579,456.00
Local Appropriation (School)	4,636,518.00	4,811,518.00
School Fund	23,114,787.00	22,761,302.00
Cafeteria	1,250,559.00	1,237,834.00
E-911	247,782.00	246,857.00
Refuse Collection - Operation	857,834.00	1,849,432.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,636,518.00	-4,811,518.00
TOTAL EXPENDITURES ESTIMATES:	<u>\$35,559,686.00</u>	<u>\$36,701,374.00</u>

NOTTOWAY COUNTY, VIRGINIA

PROPOSED BUDGET

FOR THE YEAR ENDING

JUNE 30, 2018

PROPOSED LEVY for General County Purposes on Real Estate - \$0.50 for every \$100.00 valuation. \$0.03 increase.
PROPOSED LEVY for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. No increase.
PROPOSED LEVY for Machinery & Tools - \$1.35 for every \$100.00 valuation. No increase.
PROPOSED LEVY for General County Purposes - Merchant's Capital - \$0.00 for every \$100.00 valuation. No increase.
PROPOSED LEVY for Farm Machinery, Implements or Equipment - \$0.00 for every \$100.00 valuation. No increase.
PROPOSED LEVY for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 for every \$100.00 valuation. No increase.
PROPOSED LEVY for Aircraft - \$1.00 per \$100.00 valuation. No increase.
PROPOSED LEVY for Emergency Services volunteers - one vehicle - \$1.00 per \$100.00 valuation.

NOTICE: The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed April 20, 2017 in the General District Court House of said County at 7:00 P.M. as the time and place for the Public Hearing on the proposed Budget and Levies. Any citizen of Nottoway County may attend the said Public Hearing and state his or her views on the adoption of the Budget and the making of the Levy.

Given under our hand this 28th day of March, 2017.


HELEN M. SIMMONS, Chairman
Board of Supervisors


RONALD E. ROARK
County Administrator