

AT AN ADJOURNED MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 26<sup>TH</sup> DAY OF APRIL IN THE YEAR OF OUR LORD TWO THOUSAND EIGHTEEN AND IN THE 242<sup>ND</sup> YEAR OF THE COMMONWEALTH:

PRESENT: SHERMAN C. VAUGHN, CHAIRMAN  
STEVE W. BOWEN, VICE CHAIRMAN  
GARY L. SIMMONS  
HELEN M. SIMMONS  
NOEL R. SHEKLETON  
RONALD E. ROARK, COUNTY ADMINISTRATOR  
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR

ABSENT: PRESTON G. WILLIAMS, COUNTY ATTORNEY

Chairman Vaughn called the meeting to order at 5:00 p.m.

Vice Chairman Bowen provided the invocation.

Chairman Vaughn stated the purpose of the meeting was to consider adoption of the Budget and Setting of the Levy for Fiscal Year beginning July 01, 2018.

Budget Committee Chairman Supervisor Helen Simmons reads aloud the Budget Committee recommendations.

Supervisor Gary Simmons commends the committee for their efforts and is very happy with the proposed budget. Supervisor Shekleton echoes Supervisor Simmons' comments.

Both Vice Chairman Bowen and Supervisor Helen Simmons both praise the team efforts while serving on the Committee and while preparing the Budget; Assistant County Administrator John Prosis and Finance Director Katy Tomer assisted.

Budget Committee Chair Helen Simmons moves to adopt the committee report, adopt the Budget for the year beginning July 1, 2018 and set the levies as presented. The motion carried as follows after a roll call vote:

N. R. Shekleton	Yes
H. M. Simmons	Yes
G. L. Simmons	Yes
S. W. Bowen	Yes
S. C. Vaughn	Yes

(SEE PAGE THRU PAGE  
FOR REPORT OF THE  
BUDGET COMMITTEE)

(SEE PAGE THRU PAGE  
FOR THE  
NOTTOWAY COUNTY, VIRGINIA  
BUDGET FOR THE YEAR  
ENDING JUNE 30, 2019)

Administrator Roark informs that with approval of the Budget, for the year beginning July 1, 2018, the fee the three Towns will be paying for dispatching will increase from \$5 to \$7 per capita.

Administrator Roark informs of a letter he received from Blackstone Town Manager Philip Vanoorbeeck stating their intention to soon implement a rental property inspection plan; requesting that County Building Code Official Dean Lewis perform the inspections. The Board will need to set a fee the Town will pay the County for each inspection; it is suggested to charge \$50 per inspection. If the property being inspected is a duplex or multi-occupancy unit the fee will be per unit.

Supervisor Shekleton moves to approve the \$50 fee per inspection of rental properties, to be completed by County Building Code Official Dean Lewis, within the Corporate Limits of the three towns. The motion carried as follows:

N. R. Shekleton	Yes
H. M. Simmons	Yes
G. L. Simmons	Yes
S. W. Bowen	Yes
S. C. Vaughn	Yes

Administrator Roark provides the Board with a corrected copy of fee schedules that are to be effective July 01, 2018 for both the rental of the Officer's Club and the Pickett Park Campground. Administrator Roark explains that he included incorrect figures on the fee schedule provided at the Budget work session.

Supervisor Shekleton encourages the Board to consider raising the fees in the future to accommodate expenses associated with building a bath house and a possible laundry facility.

Supervisor Helen Simmons moves to approve the Campground and Officer's Club rental fees as presented. The motion carried as follows:

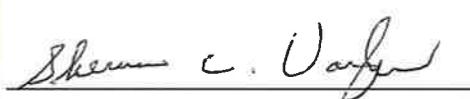
N. R. Shekleton	Yes
H. M. Simmons	Yes
G. L. Simmons	Yes
S. W. Bowen	Yes
S. C. Vaughn	Yes

Vice Chairman Bowen moves to amend the County Dog License Fee to implement new fees; \$5 license fee for sterilized animals and \$10 license fee for non-sterilized animals. These new fees are to be effective January 01, 2019. The motion carried as follows:

N. R. Shekleton	Yes
H. M. Simmons	Yes
G. L. Simmons	Yes
S. W. Bowen	Yes
S. C. Vaughn	Yes

Administrator Roark announces that the Board members and staff present will be going to dinner upon adjournment of the meeting and prior to the economic development meeting schedule at 7:30 p.m.

There being no further business to come before the Board, Chairman Vaughn adjourned the meeting at 5:20 p.m.

 Chairman

 Clerk

**Budget Committee Report**  
**April 26, 2018**

The Budget Committee met following the public hearing on the proposed 2018-2019 budget to consider any additional information received that could affect the upcoming budget.

The presentation of Mrs. Bunn which was not a part of the public hearing was discussed at length. This Committee recommends that we not change our policy on CSA funding and continue to fund only mandated cases.

The Committee received a letter from Mayor Coleburn of Blackstone concerning the funding of a portion of the construction of a new home for a resident of the Town of Blackstone. The Committee can sympathize with the Blackstone situation; however, the Committee feels that funding this project would create a precedent that the county could not maintain.

We do not recommend changing the previous action taken by this Board. We recommend the adoption of the budget as advertised with a total expenditure of \$37,350,148.00.

We also recommend that the tax levies be adopted as follows:

Real Estate-	\$0.48 per \$100 valuation
Mobile Homes-	\$0.48 per \$100 valuation
Personal Property-	\$3.75 per \$100 valuation
Machinery & Tools -	\$1.35 per \$100 valuation
Merchants Capital-	\$0.00
Farm Machinery, Implements, & Equipment-	\$0.00
Handicapped Equipped Vehicles -	\$2.35 per \$100 of valuation
Aircraft-	\$1.00 per \$100 valuation
Emergency Service Vehicles (1 vehicle) -	\$1.00 per \$100 valuation

Tax relief for qualifying vehicles under the Personal Property Tax Relief Act at 60%

Thank you for the opportunity to serve on this committee.

  
Helen M. Simmons

  
Stephen W. Bowen

NOTTOWAY COUNTY, VIRGINIA

PROPOSED BUDGET

FOR THE YEAR ENDING

JUNE 30, 2019

**PROPOSED LEVY** for General County Purposes on Real Estate - \$0.48 for every \$100.00 valuation. \$0.02 decrease.  
Equalized rate due to Reassessment.

**PROPOSED LEVY** for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Machinery & Tools - \$1.35 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for General County Purposes - Merchant's Capital - \$0.00 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for Farm Machinery, Implements or Equipment - \$0.00 for every \$100.00 valuation. No increase.

**PROPOSED LEVY** for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 for every \$100.00 valuation. No increase.

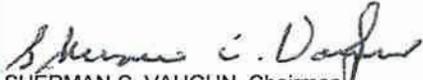
**PROPOSED LEVY** for Aircraft - \$1.00 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Emergency Services volunteers - one vehicle - \$1.00 per \$100.00 valuation.

**NOTICE:** The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed April 19, 2018 in the General District Court House of said County at 7:00 P.M. as the time and place for the Public Hearing on the proposed Budget and Levies. Any citizen of Nottoway County may attend the said Public Hearing and state his or her views on the adoption of the Budget and the making of the Levy.

Given under our hand this 28th day of March, 2018.

  
SHERMAN C. VAUGHN, Chairman  
Board of Supervisors

  
RONALD E. ROARK  
County Administrator

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2019

ALL FUNDS

	2017-2018	2018-2019
Real Property Taxes	4,538,691.00	4,538,447.00
Public Service Corporation Property Taxes	470,000.00	500,000.00
Personal Property Taxes	1,690,384.00	1,696,975.00
Machinery & Tools	130,000.00	114,000.00
Penalties & Interest	155,000.00	155,000.00
Taxes on Recordation & Wills	80,000.00	80,000.00
Local Sales & Use Taxes	1,155,000.00	1,226,000.00
Business Licenses	157,600.00	161,400.00
Motor Vehicle Licenses	125,000.00	125,000.00
Hotel & Motel Room Taxes	1,000.00	1,000.00
Permits, Privileges Fees & Regulatory Licenses	84,060.00	73,700.00
Court Fines	50,500.00	46,500.00
Revenue from Use of Money	50,000.00	40,000.00
Revenue from Use of Property	515,500.00	514,730.00
Charges for Services	20,452.00	19,817.00
Miscellaneous Revenue	179,690.00	203,590.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	23,000.00	23,000.00
Non-Categorical Aid	1,162,790.00	1,157,290.00
Shared Expenses	1,485,423.00	1,515,106.00
Welfare	1,950,000.00	1,981,000.00
Other Categorical Aid	83,877.00	143,674.00
Non-Revenue Receipts	1,300,000.00	1,600,000.00
School Revenue	22,761,302.00	22,686,551.00
Cafeteria	1,237,834.00	1,257,986.00
E-911	246,857.00	138,400.00
Landfill	1,849,432.00	2,149,000.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,811,518.00	-4,807,518.00
<b>TOTAL REVENUE ESTIMATES:</b>	<b><u>\$36,701,374.00</u></b>	<b><u>\$37,350,148.00</u></b>