

NOTTOWAY COUNTY, VIRGINIA

PROPOSED BUDGET

FOR THE YEAR ENDING

JUNE 30, 2019

PROPOSED LEVY for General County Purposes on Real Estate - \$0.48 for every \$100.00 valuation. \$0.02 decrease.
Equalized rate due to Reassessment.

PROPOSED LEVY for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. No increase.

PROPOSED LEVY for Machinery & Tools - \$1.35 for every \$100.00 valuation. No increase.

PROPOSED LEVY for General County Purposes - Merchant's Capital - \$0.00 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Farm Machinery, Implements or Equipment - \$0.00 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 for every \$100.00 valuation. No increase.

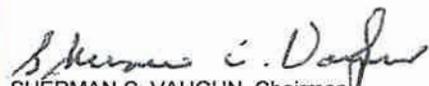
PROPOSED LEVY for Aircraft - \$1.00 per \$100.00 valuation. No increase.

PROPOSED LEVY for Emergency Services volunteers - one vehicle - \$1.00 per \$100.00 valuation.

NOTICE: The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed April 19, 2018 in the General District Court House of said County at 7:00 P.M. as the time and place for the Public Hearing on the proposed Budget and Levies. Any citizen of Nottoway County may attend the said Public Hearing and state his or her views on the adoption of the Budget and the making of the Levy.

Given under our hand this 28th day of March, 2018.


SHERMAN C. VAUGHN, Chairman
Board of Supervisors


RONALD E. ROARK
County Administrator

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2019

ALL FUNDS

	2017-2018	2018-2019
Real Property Taxes	4,538,691.00	4,538,447.00
Public Service Corporation Property Taxes	470,000.00	500,000.00
Personal Property Taxes	1,690,384.00	1,696,975.00
Machinery & Tools	130,000.00	114,000.00
Penalties & Interest	155,000.00	155,000.00
Taxes on Recordation & Wills	80,000.00	80,000.00
Local Sales & Use Taxes	1,155,000.00	1,226,000.00
Business Licenses	157,600.00	161,400.00
Motor Vehicle Licenses	125,000.00	125,000.00
Hotel & Motel Room Taxes	1,000.00	1,000.00
Permits, Privileges Fees & Regulatory Licenses	84,060.00	73,700.00
Court Fines	50,500.00	46,500.00
Revenue from Use of Money	50,000.00	40,000.00
Revenue from Use of Property	515,500.00	514,730.00
Charges for Services	20,452.00	19,817.00
Miscellaneous Revenue	179,690.00	203,590.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	23,000.00	23,000.00
Non-Categorical Aid	1,162,790.00	1,157,290.00
Shared Expenses	1,485,423.00	1,515,106.00
Welfare	1,950,000.00	1,981,000.00
Other Categorical Aid	83,877.00	143,674.00
Non-Revenue Receipts	1,300,000.00	1,600,000.00
School Revenue	22,761,302.00	22,686,551.00
Cafeteria	1,237,834.00	1,257,986.00
E-911	246,857.00	138,400.00
Landfill	1,849,432.00	2,149,000.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,811,518.00	-4,807,518.00
TOTAL REVENUE ESTIMATES:	<u>\$36,701,374.00</u>	<u>\$37,350,148.00</u>

NOTTOWAY COUNTY, VIRGINIA

EXPENDITURE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2019

ALL FUNDS

	2017-2018	2018-2019
Board of Supervisors	292,675.00	328,100.00
Board of Supervisors - Reserve Account	300,000.00	300,000.00
County Administrator	289,263.00	346,054.00
Legal Services	13,918.00	13,918.00
Auditor	45,000.00	51,000.00
Commissioner of the Revenue	188,282.00	190,935.00
Board of Assessors	40,000.00	-0-
Treasurer	229,382.00	242,407.00
Data Processing	123,700.00	155,524.00
Electoral Board	89,144.00	53,771.00
Registrar	85,234.00	84,989.00
Jurors & Witnesses	9,412.00	9,412.00
General District Court	8,800.00	8,800.00
Magistrate	100.00	100.00
Juvenile & Domestic Relations Court	22,500.00	28,788.00
Clerk of Circuit Court	237,413.00	241,931.00
Sheriff - Court Security	146,872.00	148,812.00
Law Library	1,500.00	2,000.00
Judge of Circuit Court Office	20,000.00	20,000.00
Commissioner of Accounts	150.00	100.00
Commonwealth Attorney	322,672.00	341,411.00
Sheriff	1,075,701.00	1,096,368.00
Central Dispatching	463,030.00	512,931.00
Volunteer Fire Departments	200,000.00	260,000.00
Rescue Service	117,060.00	137,260.00
Forestry Service	12,122.00	12,122.00
Detention Home Costs	818,902.00	670,000.00
Building Inspections	78,838.00	81,109.00
Animal Control	87,109.00	125,320.00
Medical Examiner (Coroner)	200.00	200.00
Litter Control	6,000.00	6,000.00
Maintenance	276,920.00	277,088.00
Local Health Department	100,000.00	100,000.00
Mental Health	57,355.00	57,355.00
Welfare - Social Services	1,844,203.00	1,788,383.00
Area Agency on Aging	250.00	1,000.00
Madeline's House	-0-	-0-
Comprehensive Services Act	520,335.00	626,300.00
Southside Community College	4,894.00	5,466.00
Debt Service	437,139.00	429,517.00
Parks & Recreation	19,500.00	19,500.00
Library / Literacy Project	245,167.00	256,710.00
Planning Commission (County)	88,678.00	95,852.00
Zoning Board	2,850.00	2,850.00
Economic Development Committee	26,391.00	25,991.00
Environmental Management	1,018,151.00	1,318,151.00
Cooperative Extension Program	53,681.00	55,512.00
Ft. Pickett Local Reuse Authority	579,456.00	583,174.00
Local Appropriation (School)	4,811,518.00	4,807,518.00
School Fund	22,761,302.00	22,686,551.00
Cafeteria	1,237,834.00	1,257,986.00
E-911	246,857.00	138,400.00
Refuse Collection - Operation	1,849,432.00	2,149,000.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,811,518.00	-4,807,518.00
TOTAL EXPENDITURES ESTIMATES:	<u>\$36,701,374.00</u>	<u>\$37,350,148.00</u>