

AT AN ADJOURNED MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON WEDNESDAY, THE 01ST DAY OF MAY IN THE YEAR OF OUR LORD TWO THOUSAND NINETEEN AND IN THE 243RD YEAR OF THE COMMONWEALTH:

PRESENT: STEVE W, BOWEN, CHAIRMAN
GARY L. SIMMONS, VICE CHAIRMAN
HELEN M. SIMMONS
NOEL R. SHEKLETON
SHERMAN C. VAUGHN
RONALD E. ROARK, COUNTY ADMINISTRATOR
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR

Chairman Bowen called the meeting to order at 5:00 p.m.

Chairman Bowen provided the invocation. Chairman Bowen led everyone in the Pledge of Allegiance to our flag.

Chairman Bowen stated the purpose of the meeting is to consider adoption of the Budget and Setting of the Levy for Fiscal Year beginning July 01, 2019.

Budget Committee Chair Supervisor Helen Simmons reads aloud the Budget Committee recommendations; following citizen comments at the public hearing:

The Committee does not recommend hiring a full time emergency services coordinator at this time, the Committee holds firm on its decision to not fund either of the two additional positions requested by the Sheriff, the Committee does not recommend providing funding for the Town of Farmville request for the Veteran’s Office, the Committee does not recommend a pay increase for a single employee that requested such, the Committee approves an additional \$70,000 for Piedmont Regional Jail expenses for the care of prisoners.

Administrator Roark explains that at the request of the Budget Committee he has now made funding for the three Fire Departments equal in the proposed budget thereby reducing the needed additional funding to accommodate the Jail increase to \$59,100; to come from the General Fund Balance.

Budget Committee Chair Helen Simmons moves to adopt the committee report, adopt the Budget for the year beginning July 1, 2019 and set the levies as presented. The motion carried as follows after a roll call vote:

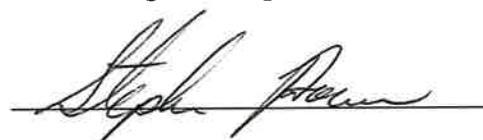
N. R. Shekleton	Yes
H. M. Simmons	Yes
G. L. Simmons	Yes
S. W. Bowen	Yes
S. C. Vaughn	Yes

(SEE PAGE THRU PAGE
FOR REPORT OF THE
BUDGET COMMITTEE)

Administrator Roark informs that the Federal Emergency Management Agency has approved disaster relief for the Burkeville Volunteer Fire Department of \$7738.30 and for Crewe Volunteer Fire Department in the amount of \$5129.54.

Administrator Roark announces that the Board members and staff will be going to dinner upon adjournment of the meeting

There being no further business to come before the Board, Chairman Vaughn adjourned the meeting at 5:14 p.m.

 Chairman  Clerk

May 16, 2019

AT THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA, HELD AT THE COURTHOUSE THEREOF, ON THURSDAY, THE 16TH DAY OF MAY IN THE YEAR OF OUR LORD TWO THOUSAND NINETEEN AND IN THE 243RD YEAR OF THE COMMONWEALTH:

PRESENT: STEVE W, BOWEN, CHAIRMAN
GARY L. SIMMONS, VICE CHAIRMAN
HELEN M. SIMMONS
NOEL R. SHEKLETON
SHERMAN C. VAUGHN
RONALD E. ROARK, COUNTY ADMINISTRATOR
JOHN N. PROSISE, ASSISTANT COUNTY ADMINISTRATOR
PRESTON G. WILLIAMS, COUNTY ATTORNEY

Chairman Bowen called the meeting to order at 7:00 p.m.

Chairman Bowen provided the invocation. Chairman Bowen led everyone in the Pledge of Allegiance to our flag.

The minutes of the April 18, 2019 regular Board meeting and the May 01, 2019 adjourned meeting were presented. Supervisor Vaughn moved to adopt the April 18, 2019 and May 01, 2019 minutes as presented. The motion carried as follows:

S.C. Vaughn	Yes
N.R. Shekleton	Yes
H. M. Simmons	Yes
G.L. Simmons	Yes
S. W. Bowen	Yes

Chairman Bowen asks if there are any delegations from the public;

Baxter Stegall: Mr. Stegall is present to introduce himself as a candidate running for Nottoway County Commonwealth's Attorney in the November general election. Mr. Stegall provides a brief on his professional career as well as his plans for the Commonwealth's Attorney Office and this County should he be elected.

Sonny Abbott: Mr. Abbott continues to seek answers from the Board related to the County's budget process and its lack of inquisitiveness from Department heads and the School Board on its previous year's spending, etc. Mr. Abbott asks where the funds will come from to begin repaying the loan to the Landfill in the 2020-2021 budget year as reported to him from a Supervisor. Mr. Abbott suggests that the Board is purposely delaying a tax increase until the election year concludes.

John Roark: Mr. Roark very aggressively urges the Board to reconsider the funding for the two additional Sheriff's deputies. He further exclaims that the Board is "failing the public" because it is the citizens that have to deal with the criminal and drug activity in the County and that it continues to increase. Mr. Roark further declares his beliefs that the Board of Supervisors is compensated a little too greatly for the minimal work they are required to complete.

Daphne Norton: Mrs. Norton is present to provide information on the annual 100-mile yard sale she jointly helps organize with Mrs. Jerry Morton. Mrs. Norton explains the route for the yard sale and asks for the support of the Board and law enforcement to ensure another successful year.

Presentation: Chief John Schutt, Burkeville Volunteer Fire Department: Chief Schutt expresses his concern for the future needs of both Nottoway County Emergency Services and particularly his agency, Burkeville Volunteer Fire & Rescue. Chief Schutt begins his comments by thanking the Board for bringing the Code Red Emergency Alert System to the forefront and notifying County citizens of its existence. Chief Schutt acknowledges the fact that the County has an active Emergency Operations Plan but disputes its effectiveness; citing the lack of response following the October 2018 tornado that caused significant damage in the Burkeville area.

Mr. Schutt continues his comments with acknowledgment of the recent media concerning the County hiring a full-time or part-time Emergency Services Coordinator. Chief Schutt explains that history has shown, dating back to 1995, that enough input hasn't been sought by County representatives from the County's volunteer agencies.

Chief Schutt suggests that while both his agency and Nottoway County Emergency Squad have paid staff, the revenue recovery program is not generating enough revenue to break even. Chief Schutt provides financial documents showing that Nottoway County Emergency Squad has suffered a net loss the last five years. He respectively explains that his agency has been fortunate enough to remain operational with an ongoing net gain but suggests his agency can no longer operate without the paid services it currently provides.

Chairman Bowen suggests the Board form an ad-hock committee in attempts to rectify the problems the Emergency Services are facing; he along with Supervisor Shekleton will serve on this committee.

Chris Parrish, a paid provider for the Burkeville Volunteer Fire Department, addresses the Board suggesting that they are not providing what it should in order to maintain the safety of its citizens; nor are they trying to repair the lack of cooperation between themselves and the volunteer agencies. Mr. Parrish strongly pleas to the Board to consider employing an Emergency Services Coordinator as well as reconsidering the funding for the Sheriff's request for two additional deputies; citing instances of calls during the night where it is imperative to have law enforcement on scene.

Highway Department: Mrs. Dianna Bryant, Assistant Residency Administrator, is present to receive any communications from the Board, and also provide updates on the routine maintenance and/or projects performed since the last meeting. Mrs. Bryant reports that Rt. 624 required an unexpected road closure due to a problem with ongoing pipe repairs; hoping for closure to only last a week, Rt. 618 Indian Oak Road can potentially be opened at the end of May which is ahead of schedule, Rt. 619 and Rt. 624 will hopefully be approved for guardrails soon; Rt. 631 Good Hope Road should be finished in the next few weeks, sight distance mowing is happening now and primary mowing will begin June 3.

Mrs. Bryant reports on the recent meeting between VDOT representatives and members of Union Baptist Church in relation to Rt. 607 Rocky Ford Road. It has been decided that a new safety study will be completed.

A – Letter – Paul C. Johnson, III: providing petitions from the residents of Paulette Lane Ext to have their road taken in to the VDOT Secondary Road System

Chairman Bowen asks Mrs. Bryant to revisit the request for inclusion of Paulette Lane Ext into the Secondary Road System and to notify and include Mr. Johnson in any future discussion concerning this matter.

School Board: No report provided

Health Department – Howard Nash, MD FCAP: No report provided

Economic Development Committee: Administrator Roark informs the Committee will not meet for May

Regional Jail Authority Report & Juvenile Detention Center: No report provided

Landfill: Administrator Roark gave the Landfill report

A – April 2019 Daily Leachate Disposal Record; this records the hauling of leachate from the Landfill to the Blackstone Wastewater Treatment Plant

B – Letter – Virginia Department of Environmental Quality – Katy T. Dacey, Solid Waste Compliance Inspector: a compliance inspection of the Nottoway County Sanitary Landfill, Solid Waste Permit No. 304, was conducted on March 26, 2019; there were no violations observed

C – Virginia Pollutant Discharge Elimination System (VPDES) General Permit for Stormwater Discharges Associated with Industrial Activity (VAR05) Registration Statement

D – Memorandum – Draper Aden Associates – Jeff Norman (PG), Environmental Services Division: results of the Nottoway Sanitary Landfill Gas Monitoring Program, Monitoring Event performed on April 15, 2019

E – Cell 5 construction: Administrator Roark provides pictures taken this day showing the progress on the Cell; the project will be complete by the required date of June 30, 2019

Administrator Roark has scheduled a Landfill Committee meeting for Tuesday, May 21, 2019 at 4:00 p.m. in the County Administrator’s Office to finalize details of the proposed Landfill Waste Convenience site operational plan.

Fort Pickett Redevelopment Authority: nothing to report at this time

Planning Commission: Administrator Roark informs the Commission did not meet for May

The Board revisits the following old business:

1 - Request for E-911 house number posts: there has been a request from a Nottoway County property owner to have an E911 address assigned to their property; there is no residence on the property but they regularly utilize the property for camping

Supervisor Vaughn reports that the E911 Committee met to discuss the County’s current policy along with the request and it is their recommendation to make no changes to the current policy. Supervisor Vaughn moves to accept the Committee report and maintain the current policy. The motion carried as follows:

S.C. Vaughn	Yes
N.R. Shekleton	Yes
H. M. Simmons	Yes
G.L. Simmons	Yes
S. W. Bowen	Yes

The Board hears the following new business:

1 – Workforce Development Board – Debra Crowder, Executive Director: Board member Randy Rash has resigned from the Board resulting in a vacant appointment of a business person; the Board will make an appointment at a later date

Supervisor Vaughn asks that a letter of appreciation be sent to Randy Rash for his service on the Workforce Development Board.

2 – Letter – Green Ridge Recycling and Disposal Facility, LLC – Jerry Cifor: Green Ridge Recycling has plans to permit, construct, and operate a landfill in Cumberland County, Virginia and is offering localities the opportunity to reserve disposal capacity

It is the consensus of the Board to deny Cumberland’s offer.

3 – Request – Heath D. Locke: Mr. Locke is requesting that the County amend its current E911 Addressing Policy to allow his property, which contains no habitable structure nor landline telephone, to obtain a Nottoway County E911 address

Reports, requests, and recommendations of Constitutional Officers:

1 – Jane Brown, Clerk – not in attendance

2 – Larry J. Parrish, Sheriff: Investigator Robert Jones is present but has nothing to report

3 – Ellen F. Myatt, Treasurer: not in attendance

4 – Christy Hudson, Commissioner of the Revenue – not in attendance

5 – Terry Royall, Commonwealth’s Attorney: Assistant Commonwealth’s Attorney Leanne Watrous is present but has nothing to report

Chairman Bowen presents the CONSENT CALENDAR:

1 – Budget Adjustment – Library - \$672.00

REVENUES:

3-100-18990-0990	Library – Miscellaneous	<u>\$672.00</u>
	(Grant – John R. Cook Endowment Fund)	<u>\$672.00</u>

EXPENDITURES:

4-100-73010-5411	Books & Periodicals	<u>\$600.00</u>
4-100-73010-5504	Travel (Convention & Education)	<u>72.00</u>
		<u>\$672.00</u>

2 – Budget Adjustment – Commonwealth’s Attorney - \$1,285.92

REVENUES:

3-100-18990-0050	Miscellaneous – Undefined	<u>\$1,285.92</u>
	(Reimb. from Comm. Of VA for training)	<u>\$1,285.92</u>

EXPENDITURES:

4-100-22010-5504	Travel – Convention & Education	<u>\$1,285.92</u>
		<u>\$1,285.92</u>

3 – Erroneous Assessment: Refund Toyota Lease Trust \$521.44 for an erroneous personal property assessment for tax year 2016

4 – Erroneous Assessment: Refund Carolyn Irby \$47.47 for an erroneous personal property assessment

5 – Budget Adjustment – Social Services - \$505.30

REVENUES:

3-100-18990-0050	Miscellaneous – Undefined (VML Ins Proceeds – Jeep)	\$255.30
3-100-18990-0050	Miscellaneous – Undefined (VML Ins Proceeds – Jeep)	<u>250.00</u>
		<u>\$505.30</u>

EXPENDITURES:

4-100-53010-5408	Vehicle Supplies	<u>\$505.30</u>
		<u>\$505.30</u>

6 – Budget Adjustment – Maintenance - \$14,286.54

REVENUES:

3-100-18990-0050	Miscellaneous – Undefined (VML Ins Proceeds – AC Pump failure)	<u>\$14,286.54</u>
		<u>\$14,286.54</u>

EXPENDITURES:

4-100-43020-3004	Repairs & Maintenance	<u>\$14,286.54</u>
		<u>\$14,286.54</u>

7 – Erroneous Assessment: Refund Ryan & Ashley Meadows \$25.00 for an erroneous personal property assessment for tax year 2018; the amount will be credited to their 2019 tax bill

Vice Chairman Simmons moves to approve the CONSENT CALENDAR as presented, with the inclusion of the Landfill, Comprehensive Services and Treasurer’s appropriations. The motion carried as follows:

S.C. Vaughn	Yes
N.R. Shekleton	Yes
H. M. Simmons	Yes
G.L. Simmons	Yes
S. W. Bowen	Yes

Administrator Roark presents the following information items:

1 – Letter – Virginia Association of Counties (VACo) – Joe Lerch, Director of Local Government Policy: the Virginia Department of Agriculture and Consumer Services (VDACS) has shared with VACo draft revisions to the current rules on land use valuation, including removal of qualifying requirement for previous use in agriculture; VACo is soliciting input from its members to share with VDACS prior to publication in the Virginia Register

2 – Notice – Dominion Energy: Notice of Virginia Electric and Power Company d/b/a Dominion Energy Virginia of intent to file applications or petitions pursuant to § 56-585.1 A 6 of the Code of Virginia, Application of Virginia Electric and Power Company for the determination of the fair rate of return on common equity pursuant to § 56-585.1:1 C of the Code of Virginia Case No. PUR-2019-00050, application of Virginia Electric and Power Company for revision of a rate adjustment clause: Rider U, new underground distribution facilities, for the Rate Year Commencing February 1, 2020 Case No. PUR-2019-00046

3 – Letter – Federal Emergency Management Agency (FEMA) – Andrea Landau: documents related to the Nottoway County Flood Risk Review held in April

4 – Notice – Dominion Energy: Application of Virginia Electric and Power Company to revise its fuel factor pursuant to VA CODE § 56-249.6 CASE No. PUR-2019-00070, application of Virginia Electric and Power Company for approval of a rate adjustment clause pursuant to §56-585.1 A 4 of the CODE OF VIRGINIA CASE No. PUR-2019-00069

5 – Minutes: minutes of the Nottoway County Public Library Board of Trustees meeting held on March 20, 2019, minutes of the Nottoway County Public Library Board of Trustees meeting held on April 11, 2019, minutes of the Piedmont Soil and Water Conservation District Board of Directors meeting held on March 26, 2019, minutes of the South Central Workforce Development Board Chief Local Elected Officials meeting held on January, 25, 2019, minutes of the South Central Workforce Development Board meeting held on January 17, 2019

Administrator Roark presents the following correspondence:

1 - Building Inspector's Report: report period April 2019

Administrator Roark asks for the Budget Committee to meet on Thursday, May 23, 2019 at 4:00 p.m. in the County Administrator's Office to review fee amendment recommendations from Inspector Dean Lewis.

2 - Animal Control Officer's (ACO) Report: report period April 2019

Administrator Roark announces that Animal Control Officer Sheila Estes will finish Basic Animal Control Officer training tomorrow, Friday, May 17, 2019; Officer Lindberg has been providing 24/7 coverage in her absence

Administrator Roark provides an update on the most recent inspection of the Animal Shelter by the State Vet; the County appealed the violations noted in the inspection report and the following are responses to that appeal

1 – A cat subject to a five-day holding period was euthanized on the same day of initial custody (2nd violation in the last five calendar years) – this violation was overturned and will be stricken from the Shelters' records

2 – The Inspector observed the lack of a veterinarian-ratified protocol for determining when an animal requires veterinary treatment – this violation was upheld

3 – The Inspector observed the lack of a veterinarian-ratified protocol for the control of contagious and infectious disease – this violation was upheld

4 – The Inspector observed that there was not a veterinarian-ratified protocol for the management of neonatal and medically compromised animals (third violation in the last five calendar years) – this violation was upheld

Administrator Roark suggests the Board allow him to appeal violations 2, 3, and 4 again.

Supervisor Shekleton informs that the Animal Shelter Fundraising Committee met recently and Jack Boswell has offered his services to appeal the findings from the State Vet. Dr. Anne Carr was present at the Committee meeting and stated that the State Vet was aware that she was in possession of the required protocols for review and was very distressed that these were noted as violations. Supervisor Vaughn moves to file a formal appeal to the State Vet for the three upheld violations. The motion carried as follows:

S.C. Vaughn	Yes
N.R. Shekleton	Yes
H. M. Simmons	Yes
G.L. Simmons	Yes
S. W. Bowen	Yes

Administrator Roark informs that a local business has recently donated a truck load of supplies, toys, food, etc for the Nottoway Animal Shelter. There was also a fundraising event held that raised \$1310 for the Nottoway Animal Shelter and that Hensel-Phelps, a Construction Company working on the FASTC project, has offered their labor and materials to build and external pin/run for the animals.

3 - Erosion and Sedimentation Report: no report provided

4 – Letter – VML Insurance Programs (VML) – Steven Craig, Managing Director: Informing that VML is changing its name July 1, 2019 to the Virginia Risk Sharing Association (VRSA) as part of a rebranding effort; the new name represents the diversity of membership, which includes not only municipalities, but counties, school systems and many different types of authorities

5 - Letter – James W. Elliott, Attorney at Law: Request for reimbursement of costs incurred with the collection of delinquent taxes; \$2,003.19.

6 – Appointments – Joint Land Use Study (JLUS): Administrator Roark explains that the Board will need to make two appointments for the JLUS; one for the Policy Committee and one for the Technical Committee

Supervisor Vaughn moves to appoint Chairman Bowen to the JLUS Policy Committee and Assistant Administrator Prosisie to the Technical Committee. The motion carried as follows:

S.C. Vaughn	Yes
N.R. Shekleton	Yes
H. M. Simmons	Yes
G.L. Simmons	Yes
S. W. Bowen	Yes

Administrator Roark provides an update on the status of the Nottoway Lanes Bowling Alley reopening; there are unexpected repairs ongoing but it will be open as soon as these are corrected.

Supervisor Shekleton reports that the fundraising committee for the Nottoway Animal Shelter, Nottoway CARES, has applied for 501C-3 non-profit status.

Supervisor Shekleton wishes to address some of the public comments made earlier during delegations from the public. He clarifies that while he can't speak for all of the Board he can guarantee that he attends a great deal more than one meeting a month; he has attended 28 other meetings thus far for the year and this does not include other instances such as trips to the Courthouse and inspections at the Nottoway Animal Shelter.

Supervisor Shekleton further provides facts relating to the County's law enforcement coverage and funding:

The Commonwealth of Virginia allocates one deputy per 1500 residents, with the County's population at just over 15,000 and approximately 1,500 of those being incarcerated and not contributing to local crime, this means 10 authorized deputy positions for Nottoway - the county has 13 deputies

The starting salary for a deputy, authorized by the Commonwealth, is \$32,500; the County supplements this by nearly \$4,000

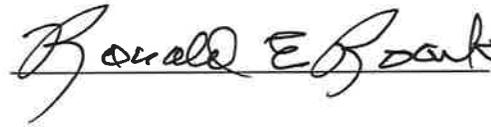
The average ratio for law enforcement is one officer for every 458 citizens; the County's ratio is one officer to every 369 citizens and this does not include the Virginia State Police officers assigned to the County

May 16, 2019

Lastly Supervisor Shekleton clarifies that if you call 24/7 911 you are going to get a law enforcement response. He explains that Agency heads have the right and obligation to maintain 24/7 law enforcement coverage; if they don't it is because they chose to schedule their personnel that way. He reiterates that Nottoway County does have 24/7 law enforcement coverage.

There being no further business to come before the Board, Vice Chairman Simmons adjourned the meeting at 8:18 p.m. p.m.

 Chairman

 Clerk

Budget Committee Report

May 1, 2019

The Budget Committee met on April 23rd to consider information received concerning the 2019-20 Budget at the April 18th Public Hearing and several items received since the Hearing.

At the Public Hearing Mrs. Norton asked that a full time emergency services coordinator be employed, stated that Code Red does not work, that there is no emergency plan and recommended the hiring of at least one deputy.

Mr. Sonny Abbott asked several questions concerning the School Textbook Fund, if there was any adjustment to the Budget as a result and what is the repayment plan for Landfill borrowing. Mr. Abbott was present at the Committee Meeting and the answers to the questions were provided at that time. Mr. Abbott also suggested that the \$100,000 from the Fund Balance could be used to fund Sheriff's deputies by moving money around.

Mr. John Schutt stated he supports the request for deputies, that we need more dispatchers and that emergency medical services is in distress financially.

Sheriff Parrish urged the Board to fund two additional deputies and make salary adjustments.

The County Administrator informed the Board that our County's usage of the Regional Jail has increased from 21.41% to 25.15%. This will require an additional \$130,000 based on the current Budget. There will be a substantial increase in required funding for the coming year caused mostly by the large increase in providing medical services.

The Committee does not recommend hiring a full time emergency services coordinator at this time. The Board may want to address that position at a later date.

The County has an Emergency Operations Plan last updated in 2016. Code Red has over 800 registered with around 50 signed up for the weather alerts. The Board may want to ask the Sheriff and County staff to review this program in the coming months.

The Committee requested and received information on the number of times deputies were called out between 2 a.m. and 4 a.m. over the past year. There were 62 times this occurred or between 5 and 6 times a month. There were also a number of times that deputies were working past their shifts' end due to being involved in an investigation that they had to complete. We do not recommend the addition of any County-funded personnel at this time.

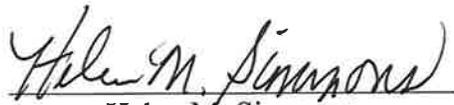
We received a letter from the Town of Farmville concerning the funding of a Veterans Association located in the Town of Farmville. We did not receive adequate information to consider this project in this Budget.

One employee requested a pay increase by letter to the Committee. All County employees have been classified according to the Compensation Study and placed on a pay scale. We do not recommend any changes.

The Care of Prisoners from our County is a mandatory responsibility, therefore we recommend the addition of \$70,000 to the Care of Prisoners Fund to come from our General Fund Balance. We also recognize the need for additional funds for the jail once their Budget is complete. We will need to approve a Budget Adjustment when that figure is available.

We recommend the approval of the advertised Budget with the addition of the \$70,000 added to the Care of Prisoners and the setting of the levy as advertised.

We thank the Board for the opportunity to serve on this Committee.


Helen M. Simmons


Noel R. Shekleton

NOTTOWAY COUNTY, VIRGINIA

PROPOSED BUDGET

FOR THE YEAR ENDING

JUNE 30, 2020

PROPOSED LEVY for General County Purposes on Real Estate - \$0.48 for every \$100.00 valuation.
PROPOSED LEVY for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. No increase.

PROPOSED LEVY for Machinery & Tools - \$1.35 for every \$100.00 valuation. No increase.

PROPOSED LEVY for General County Purposes - Merchant's Capital - \$0.00 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Farm Machinery, Implements or Equipment - \$0.00 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 for every \$100.00 valuation. No increase.

PROPOSED LEVY for Aircraft - \$1.00 per \$100.00 valuation. No increase.

PROPOSED LEVY for Emergency Services volunteers – one vehicle - \$1.00 per \$100.00 valuation.

NOTICE: The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed April 18, 2019 in the General District Court House of said County at 7:00 P.M. as the time and place for the Public Hearing on the proposed Budget and Levies. Any citizen of Nottoway County may attend the said Public Hearing and state his or her views on the adoption of the Budget and the making of the Levy.

Given under our hand this 27th day of March, 2019.

STEPHEN W. BOWEN, Chairman
Board of Supervisors

RONALD E. ROARK
County Administrator

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2020

ALL FUNDS

	2018-2019	2019-2020
Real Property Taxes	4,538,447.00	4,514,606.00
Public Service Corporation Property Taxes	500,000.00	586,000.00
Personal Property Taxes	1,696,975.00	1,870,700.00
Machinery & Tools	114,000.00	114,000.00
Penalties & Interest	155,000.00	155,000.00
Taxes on Recordation & Wills	80,000.00	80,000.00
Local Sales & Use Taxes	1,226,000.00	1,240,000.00
Business Licenses	161,400.00	161,400.00
Motor Vehicle Licenses	125,000.00	140,000.00
Hotel & Motel Room Taxes	1,000.00	1,000.00
Permits, Privileges Fees & Regulatory Licenses	73,700.00	79,540.00
Court Fines	46,500.00	51,500.00
Revenue from Use of Money	40,000.00	100,000.00
Revenue from Use of Property	514,730.00	554,730.00
Charges for Services	19,817.00	19,267.00
Miscellaneous Revenue	203,590.00	255,590.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	23,000.00	24,000.00
Non-Categorical Aid	1,157,290.00	1,157,290.00
Shared Expenses	1,515,106.00	1,540,259.00
Welfare	1,981,000.00	1,700,000.00
Other Categorical Aid	143,674.00	173,674.00
Non-Revenue Receipts	1,600,000.00	400,000.00
School Revenue	22,686,551.00	23,538,591.00
Cafeteria	1,257,986.00	1,337,916.00
E-911	138,400.00	178,690.00
Landfill	2,149,000.00	892,000.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,807,518.00	-4,807,518.00
TOTAL REVENUE ESTIMATES:	<u>\$37,350,148.00</u>	<u>\$36,067,735.00</u>

NOTTOWAY COUNTY, VIRGINIA

EXPENDITURE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2020

ALL FUNDS

	2018-2019	2019-2020
Board of Supervisors	328,100.00	409,403.00
Board of Supervisors - Reserve Account	300,000.00	300,000.00
County Administrator	346,054.00	304,203.00
Legal Services	13,918.00	16,148.00
Auditor	51,000.00	51,000.00
Commissioner of the Revenue	190,935.00	192,459.00
Board of Assessors	-0-	-0-
Treasurer	242,407.00	256,020.00
Data Processing	155,524.00	112,386.00
Electoral Board	53,771.00	59,071.00
Registrar	84,989.00	97,484.00
Jurors & Witnesses	9,412.00	9,412.00
General District Court	8,800.00	8,800.00
Magistrate	100.00	100.00
Juvenile & Domestic Relations Court	28,788.00	36,016.00
Clerk of Circuit Court	241,931.00	244,208.00
Sheriff - Court Security	148,812.00	150,930.00
Law Library	2,000.00	2,000.00
Judge of Circuit Court Office	20,000.00	21,250.00
Commissioner of Accounts	100.00	100.00
Commonwealth Attorney	341,411.00	421,025.00
Sheriff	1,096,368.00	1,113,570.00
Central Dispatching	512,931.00	481,656.00
Volunteer Fire Departments	260,000.00	270,900.00
Rescue Service	137,260.00	137,709.00
Forestry Service	12,122.00	12,529.00
Detention Home Costs	670,000.00	677,000.00
Building Inspections	81,109.00	87,025.00
Animal Control	125,320.00	170,634.00
Medical Examiner (Coroner)	200.00	200.00
Litter Control	6,000.00	6,000.00
Maintenance	277,088.00	320,207.00
Local Health Department	100,000.00	105,000.00
Mental Health	57,355.00	58,355.00
Welfare - Social Services	1,788,383.00	1,813,983.00
Area Agency on Aging	1,000.00	1,000.00
Madeline's House	-0-	-0-
Comprehensive Services Act	626,300.00	723,754.00
Southside Community College	5,466.00	5,832.00
Debt Service	429,517.00	421,870.00
Parks & Recreation	19,500.00	21,500.00
Library / Literacy Project	256,710.00	258,221.00
Planning Commission (County)	95,852.00	62,313.00
Zoning Board	2,850.00	2,850.00
Economic Development Committee	25,991.00	9,973.00
Environmental Management	1,318,151.00	14,350.00
Cooperative Extension Program	55,512.00	56,286.00
Ft. Pickett Local Reuse Authority	583,174.00	589,806.00
Local Appropriation (School)	4,807,518.00	4,807,518.00
School Fund	22,686,551.00	23,538,591.00
Cafeteria	1,257,986.00	1,337,916.00
E-911	138,400.00	178,690.00
Refuse Collection - Operation	2,149,000.00	892,000.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,807,518.00	-4,807,518.00
TOTAL EXPENDITURES ESTIMATES:	<u>\$37,350,148.00</u>	<u>\$36,067,735.00</u>