

NOTTOWAY COUNTY, VIRGINIA

PROPOSED BUDGET

FOR THE YEAR ENDING

JUNE 30, 2021

**PROPOSED LEVY** for General County Purposes on Real Estate - \$0.48 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Tangible Personal Property (with exception of household & kitchen furniture and vehicles without motive power used as mobile homes), boats or other watercraft used for business or pleasure - \$3.75 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Mobile Homes - \$0.48 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Machinery & Tools - \$1.35 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for General County Purposes - Merchant's Capital - \$0.00 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Farm Machinery, Implements or Equipment - \$0.00 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Motor Vehicles Specially Equipped to provide Transportation for Physically Handicapped Individuals - \$2.35 per \$100.00 valuation. No increase.

**PROPOSED LEVY** for Aircraft - \$1.00 per \$100.00 valuation. No increase.

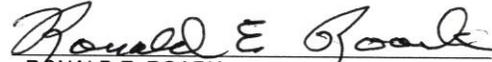
**PROPOSED LEVY** for Emergency Services volunteers - one vehicle - \$1.00 per \$100.00 valuation.

**NOTICE:** The proposed tax rates are for consideration by the Nottoway County Board of Supervisors and may be raised or lowered at the Public Hearing and/or prior to the adoption of the Budget.

It is accordingly ordered that a synopsis of the Proposed Budget and Levies be published in the Courier Record and Crewe-Burkeville Journal in accordance with Section 15.2-2506 of the Code of Virginia and that notice be given by such publication that the Board of Supervisors of Nottoway County, VA, has fixed May 7, 2020 in the General District Court House of said County at 7:00 p.m. as the time and place for the Public Hearing on the proposed Budget and Levies. Due to current restrictions in respect to the coronavirus, any citizen of Nottoway County desiring to express his or her views on the adoption of the Budget and the making of the Levy may submit a statement in writing to the County Administrator's Office by 5:00 p.m. on May 6, 2020.

Given under our hand this 23rd day of April, 2020.

  
HELEN M. SIMMONS  
Madam Chair Board of Supervisors

  
RONALD E. ROARK  
County Administrator

NOTTOWAY COUNTY, VIRGINIA

REVENUE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2021

ALL FUNDS

	2019-2020	2020-2021
Real Property Taxes	4,514,606.00	4,539,742.00
Minerals	-0-	20,002.00
Public Service Corporation Property Taxes	586,000.00	445,313.00
Personal Property Taxes	1,870,700.00	1,863,600.00
Machinery & Tools	114,000.00	117,000.00
Penalties & Interest	155,000.00	160,000.00
Taxes on Recordation & Wills	80,000.00	80,000.00
Local Sales & Use Taxes	1,240,000.00	1,200,000.00
Business Licenses	161,400.00	156,500.00
Motor Vehicle Licenses	140,000.00	190,000.00
Hotel & Motel Room Taxes	1,000.00	2,500.00
Permits, Privileges Fees & Regulatory Licenses	79,540.00	81,975.00
Court Fines	51,500.00	56,600.00
Revenue from Use of Money	100,000.00	175,000.00
Revenue from Use of Property	554,730.00	629,130.00
Charges for Services	19,267.00	18,767.00
Miscellaneous Revenue	255,590.00	314,290.00
Recovered Costs	3,500.00	3,500.00
Ft. Pickett Local Reuse Authority	24,000.00	12,000.00
Non-Categorical Aid	1,157,290.00	1,164,290.00
Shared Expenses	1,540,259.00	1,600,770.00
Welfare	1,700,000.00	1,900,000.00
Other Categorical Aid	173,674.00	284,093.00
Non-Revenue Receipts	400,000.00	401,692.00
School Revenue	23,538,591.00	24,128,456.00
Cafeteria	1,337,916.00	1,375,103.00
E-911	178,690.00	137,940.00
Landfill	892,000.00	1,056,574.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,807,518.00	-4,663,164.00
<b>TOTAL REVENUE ESTIMATES:</b>	<b><u>\$36,067,735.00</u></b>	<b><u>\$37,457,673.00</u></b>

NOTTOWAY COUNTY, VIRGINIA

EXPENDITURE ESTIMATES

FOR THE YEAR ENDING

JUNE 30, 2021

ALL FUNDS

	2019-2020	2020-2021
Board of Supervisors	409,403.00	361,064.00
Board of Supervisors - Reserve Account	300,000.00	300,000.00
County Administrator	304,203.00	280,138.00
Legal Services	16,148.00	15,642.00
Auditor	51,000.00	45,000.00
Commissioner of the Revenue	192,459.00	196,564.00
Board of Assessors	-0-	-0-
Treasurer	256,020.00	248,150.00
Data Processing	112,386.00	110,870.00
Electoral Board	59,071.00	75,702.00
Registrar	97,484.00	104,202.00
Jurors & Witnesses	9,412.00	9,412.00
General District Court	8,800.00	9,435.00
Magistrate	100.00	100.00
Juvenile & Domestic Relations Court	36,016.00	23,699.00
Clerk of Circuit Court	244,208.00	249,708.00
Sheriff - Court Security	150,930.00	171,788.00
Law Library	2,000.00	600.00
Judge of Circuit Court Office	21,250.00	14,940.00
Commissioner of Accounts	100.00	100.00
Commonwealth Attorney	421,025.00	425,180.00
Sheriff	1,113,570.00	1,198,658.00
Central Dispatching	481,656.00	477,992.00
Volunteer Fire Departments	270,900.00	260,000.00
Rescue Service	137,709.00	146,400.00
Forestry Service	12,529.00	12,529.00
Detention Home Costs	677,000.00	887,000.00
Building Inspections	87,025.00	86,454.00
Animal Control	170,634.00	149,129.00
Medical Examiner (Coroner)	200.00	100.00
Litter Control	6,000.00	6,000.00
Maintenance	320,207.00	362,826.00
Local Health Department	105,000.00	112,431.00
Mental Health	58,355.00	58,355.00
Welfare - Social Services	1,813,983.00	1,890,468.00
Area Agency on Aging	1,000.00	7,000.00
Madeline's House	-0-	-0-
Comprehensive Services Act	723,754.00	830,970.00
Southside Community College	5,832.00	6,011.00
Debt Service	421,870.00	414,196.00
Parks & Recreation	21,500.00	23,581.00
Library / Literacy Project	258,221.00	260,719.00
Planning Commission (County)	62,313.00	61,443.00
Zoning Board	2,850.00	2,750.00
Economic Development Committee	9,973.00	10,338.00
Environmental Management	14,350.00	13,756.00
Cooperative Extension Program	56,286.00	58,309.00
Ft. Pickett Local Reuse Authority	589,806.00	609,017.00
Local Appropriation (School)	4,807,518.00	4,828,038.00
School Fund	23,538,591.00	24,128,456.00
Cafeteria	1,337,916.00	1,375,103.00
E-911	178,690.00	137,940.00
Refuse Collection - Operation	892,000.00	1,056,574.00
Planning Grant	6,000.00	6,000.00
LESS INTERFUND TRANSFER	-4,807,518.00	-4,663,164.00
<b>TOTAL EXPENDITURES ESTIMATES:</b>	<b><u>\$36,067,735.00</u></b>	<b><u>\$37,457,673.00</u></b>